Board of Police Commissioners

Agenda

Thursday, March 1st, 2018

10:00 a.m.
2nd Floor Council Chambers

*Note Date Change*

City Hall
320 Esplanade
Sydney, N S.

Commission Members:
Commissioner Earlene MacMullin, Chair
Commissioner Steve Gillespie
Commissioner Ivan Doncaster
Citizen Appointee - Commissioner Nadine Bernard
Citizen Appointee – Commissioner Dale Deering-Bert
Citizen Appointee - Commissioner Joseph Meaney
Provincial Appointee – Commissioner Joseph Gillis, Vice Chair
Cape Breton Regional Municipality
Board of Police Commissioners

Agenda

Thursday, March 1st, 2018
10:00 a.m.
2nd Floor Council Chambers, City Hall

Roll Call

1. Approval of Minutes: (previously distributed)

   December 12, 2017

2. Divisional Reports: Staff Sergeant Paul Muise and Staff Sergeant Phillip Ross (See page 3)

3. 2018-2019 Proposed Police Budget and Organization Chart: Chief Peter McIsaac (See page 10)

Adjournment
Divisional Report
December 1, 2017 – February 15, 2018

Calls responded to by the CBRPS:

<table>
<thead>
<tr>
<th>Division</th>
<th>Calls</th>
<th>Reportable</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Division</td>
<td>2048</td>
<td>671</td>
</tr>
<tr>
<td>Central Division</td>
<td>4738</td>
<td>2292</td>
</tr>
<tr>
<td>East Division</td>
<td>2764</td>
<td>1110</td>
</tr>
<tr>
<td><strong>CBRPS Total</strong></td>
<td><strong>9,550</strong></td>
<td><strong>4,073</strong></td>
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HIGHLIGHTS AND INITIATIVES

- Charged a number of individuals involved in operating illegal marihuana dispensaries, seizing product worth hundreds of thousands of dollars.

- Participated in Operation Christmas – a province-wide campaign to reduce impaired driving – throughout the month of December. Members of the Traffic Safety Unit and Patrols conducted checkpoints across CBRM.

- Held 9th Annual “Shop of the Class” in conjunction with the Mayflower Mall and Cape Breton-Victoria School Board, helping 36 deserving students fulfill their Christmas wish lists with Mayflower Mall gift certificates and additional shopping money donated by local business men for the 4th consecutive year, as well as winter jackets from Sportcheck.
TRAINING

- Drug Recognition Expert (DRE) – Florida USA (2)
- Canadian Police Knowledge Network online training (ongoing)
- CBRPS Instructors Use of Force Training
- Annual Block Training 2018 – Use of Force, Restraints, Domestic Violence Education, Subject Behaviour Officer Response, Active Shooter Training (Safe Approach and Entry, Scenarios)

PATROLS


- Addressed citizen complaints regarding speeding, dirt bikes and ATV’s, loitering, mischief/graffiti and garbage.

- Assisted the Traffic Safety Unit with speed enforcement on Grand Lake Road.

- Conducted property and premise checks relating to insecure premises, suspicious activity and requests for extra patrols.

- Worked with Safer Communities and By-Laws to address several abandoned buildings, resulting in several completed and pending demolitions.

Membertou:

- Responded to 328 calls for service and laid 34 charges.

- Attended / participated in wellness events, cultural ceremonies and Interagency and Band Council meetings, and conducted presentations on bullying, healthy relationships, family violence, drugs and distracted driving.

K-9 Unit:

  - Located / arrested 2 persons and 8 articles, laid 2 charges, and issued 6 Summary Offence Tickets.

- Assisted patrols with 168 calls for service, alarms and vehicle stops.

- Regularly participated in foot patrol in downtown communities and made presentations in high schools and at community events.
School Liaison Officers:

- Participated in coaching and mentoring students.
- Worked closely with school administration to address potential issues and ensure school safety.
- Investigated criminal matters that occurred during school hours.
- Dealt with incidents including: property damage, bomb threats, bullying, theft, sexual assaults, suicidal students, threats and illegal drugs, parking problems, working with school administration and parents to address issues internally through suspensions and restitution or through further police investigation and the Court system where warranted.
- Assisted patrol officers with files connected to students at schools.
- Worked with Addictions Services to refer youth with addiction issues.
- Referred matters to Child Welfare.
- Helped students who were experiencing personal problems by referring to Mental Health Services
- Attended various after school activities and events, which include sporting events, Parent/Teacher meetings, school dances, safe grad meetings, chaperone, fundraising for school events, African Heritage Gale Honour Guard
- Assisted at the Red Cup Tournament, Coal Bowl Tournament, Sgt. James MacNeil Memorial Basketball Tournament.

Community Officers:

- Conducted Internet Safety, Cyber Bullying and drug presentations in various schools.
- Presented workplace safety presentations, including theft prevention education and awareness for downtown merchants, as well as fraud prevention presentations for seniors.
- Attended and assisted with various community events throughout the CBRM including the Christmas Daddies Telethon, Cape Breton Highlanders Student Appreciation Event, a healthy eating program for youth at the North Sydney Super Value, and the Red Cup and Coal Bowl tournaments.
- Took part in activities at youth centers in the CBRM.
- Worked with various community agencies, including Cross Roads and Breton Ability Centre.
- Mentored CBU Bachelor of Community Studies students.
- Supported a local family for Christmas though the Adopt a Family Program and hosted a Christmas skating party for students of Jubilee Elementary School.
- Hosted an open house event at CBRP North Division office for local school students.
• Meet with CBRM councillors regarding local issues and attended Neighbourhood Watch meetings.

• Liaison with the RELAYS Project:
  o Serving 140 clients at six active sites in Eskasoni, Sydney Mines, Sherwood Park, Whitney Pier, New Waterford and Glace Bay.
  
  o Delivering youth-based activities around the CBRM focusing on resiliency, adventure and youth service, and make connections with local activity providers to fulfill participant needs and interests.
    - Canada 150 camping in the Highlands, Tim Horton’s Camp, community volunteering, Mi’kmaq Elder-led camp, CBU Art Gallery project, Slow Cooked Dreams food preparation program.
  
  o Collaborating with Whitney Pier Memorial and Schools Plus to deliver programming within the school to increase pro-social relationships and increase positive school atmosphere.
  
  o Success: 17 participants have continued on as mentors; two participants are attending NSCC and another is attending adult school.

OPERATIONAL SUPPORT

Traffic Safety Unit:

• Enforced 243 Motor Vehicle Act charges.
  
  o Participated in Operation Christmas campaign for impaired driving, including targeted checkpoints with MADD.
  
  o Enforced intersection safety during the month of January, filing 40 charges.
  
  o Investigated two separate vehicle-pedestrian collisions, resulting in charges of Failing to Yield, Criminal Negligence and Dangerous Driving.

• Presented daily radio messages on winter road conditions and safe driving tips.

• Provided safety planning and escorts for 15 events, parades, festivals and races throughout the CBRM.

• Managed the Crossing Guard program with 39 full-time and 17 part-time guards.
Street Crime/Drug Unit:

- Executed 10 warrants, laid 36 charges and seized $385, 230 worth of drugs and $36, 733 cash.
- Assisted other agencies and sections of the CBRPS in executing search warrants, conducting surveillance and making arrests.
- Shared intelligence on persons involved in criminal activity with police agencies across Nova Scotia.
- Conducted presentations on current street-drug trends for school students and hospital staff.

Community Safety Enforcement Unit:

- Worked on 354 assignments and laid 45 charges.
- Conducted numerous curfew checks, property checks, address checks, vehicle stops and attempts to execute outstanding warrants, arresting individuals breaching conditions.
- Assisted patrols and investigative sections with surveillance, information gathering and enforcement in response to complaints, concerns, areas of increased criminal activity (vandalism, vehicle entries, break and enters, drug activity), high risk offenders and ongoing investigations, including the execution of search warrants, successfully resulting in arrests and charges.
- Assisted Nova Scotia Safer Communities Unit locating individuals with expired firearms licenses.

Major Crime/Domestic Violence Unit:

- Assigned 22 new investigations and laid 80 criminal code charge in relation to complaints including Attempted Murder, Aggravated Assault, Forcible Entry, Robbery, Assaults, Sexual Assaults, Domestic Violence, Criminal Harassment, Uttering Threats, Break and Enters, Fraud, Weapon Violations, Breach Violations, and executing Arrest Warrants.
  - Currently 46 active investigations.
- Executed 5+ search warrants and production orders along with sealing orders.
- Continued preparing Court documentation for upcoming trials.
- Reviewed 334 domestic-related files and received 169 domestic violence referrals, resulting in 120 Criminal charges.
General Investigation Section

- Assigned 18 new files for investigation, including sexual offences, theft, assault and Breaches of Court orders and laid 19 charges.

- Prepared and executed several Warrants and Production Orders.

- Registered persons on the National Sex Offender Registry.

Arson Investigator:

- Investigated 7 suspicious fires and laid 5 charges.

- Executed search warrants and production orders for ongoing investigations.

- Worked closely with the Fire Marshall's office, polygraph examiner and Forensic Identification Unit, Insurance Bureau of Canada and CBRM Inspection and Bylaws, as well as RCMP Technology Lab in Halifax.

Internet Child Exploitation Unit (ICE) / Computer Forensic Unit:

- Worked on 18 investigations including incidents of child luring, child pornography and the forensic analysis of computers and mobile devices such as tablets and cell phones.

- Prepared and executed several production orders/search warrants

Forensic Identification Unit:

- Responded to 50 calls for service including: Arson, Deceased Persons, Fires, Motor Vehicle Accidents, Break & Enters, Assaults, Robberies, Search Warrants, Photo Arrays and lab requests.

- Prepared files for court including exhibit preparation.

- Maintained exhibit control for all evidence seized by the police service, and managed all photographic evidence.

- Conducted lab work associated with file exhibits submitted by Major Crime, General Investigation Unit, Arson Investigation Unit and Patrols for processing — confirmed 6 fingerprint identifications.
Polygraph Unit:

- Assisted members of Major Crime, General Investigative Section, Arson Investigator and Patrols with several investigations, conducting Polygraph tests, taking statements and conducting interviews, and advising on interview strategy and technique.

Criminal Analyst:

- Assisted with investigations, analyzing data, producing reports and crime mapping to identify potential suspects, timelines and target areas.

- Fulfilled internal and external requests for statistical information.

- Facilitated information sharing with Criminal Intelligence Service of Nova Scotia, Correctional Services Canada and managed entries to the Automated Criminal Intelligence Information System (ACIIS).

- Created documentation for Prolific Offender’s going to Court, liaising with Crown’s Office to promote a zero tolerance approach to remand.

Mental Health Liaison Officer:

- Acted as a liaison between the NSHA and the CBRPS to help address systemic issues and resolve situations involving individuals with mental health disorders.

- Assisted with training in Mental Health, including strategies for officers to identify and resolve situations dealing with persons suffering from a mental illness.

- Participated in community education and focus groups, conducted presentations and advocacy, and provided outreach services to support individuals with mental illness and accompany mental health nurses meeting with unpredictable / concerning clients.

- Collaborated with Crown Prosecutors, Defence Lawyers and Mental Health professionals on supportive plans for those involved in the justice system.
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<tbody>
<tr>
<td>WAGES, SALARIES &amp; BENEFITS</td>
<td>$ 4,056,421</td>
<td>$ 4,464,641</td>
<td>$ 4,904,070</td>
<td>$ 5,374,918</td>
<td>$ 5,894,198</td>
<td>$ 6,457,515</td>
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<tr>
<td>Total Wages, Salaries &amp; Benefits</td>
<td>$ 4,056,421</td>
<td>$ 4,464,641</td>
<td>$ 4,904,070</td>
<td>$ 5,374,918</td>
<td>$ 5,894,198</td>
<td>$ 6,457,515</td>
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<tr>
<td>Other Personnel Expenses</td>
<td>$ 3,728,360</td>
<td>$ 3,746,350</td>
<td>$ 3,818,240</td>
<td>$ 3,904,300</td>
<td>$ 4,005,220</td>
<td>$ 4,116,350</td>
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<td>Total Personnel Expenses</td>
<td>$ 7,784,781</td>
<td>$ 8,211,000</td>
<td>$ 8,722,310</td>
<td>$ 9,279,218</td>
<td>$ 9,900,718</td>
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<tr>
<td>Equipment</td>
<td>$ 1,250,800</td>
<td>$ 1,830,000</td>
<td>$ 2,100,000</td>
<td>$ 2,300,000</td>
<td>$ 2,300,000</td>
<td>$ 2,300,000</td>
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<tr>
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<td>$ 1,250,800</td>
<td>$ 1,830,000</td>
<td>$ 2,100,000</td>
<td>$ 2,300,000</td>
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<tr>
<td>Capital Assets</td>
<td>$ 4,056,421</td>
<td>$ 4,464,641</td>
<td>$ 4,904,070</td>
<td>$ 5,374,918</td>
<td>$ 5,894,198</td>
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<td>$ 5,374,918</td>
<td>$ 5,894,198</td>
<td>$ 6,457,515</td>
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<tr>
<td>Total Operating Expenses</td>
<td>$ 12,748,400</td>
<td>$ 15,116,900</td>
<td>$ 16,820,380</td>
<td>$ 18,479,000</td>
<td>$ 19,999,400</td>
<td>$21,613,865</td>
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**Note:** All figures are in thousands of dollars. The table represents the budget and 5-year corporate plan for the police services, detailing wages, salaries, benefits, equipment, and capital assets for the years 2017-18 to 2022-23.
<table>
<thead>
<tr>
<th>POLICE SERVICES BUDGET AND 5 YEAR CORPORATE PLAN</th>
<th>Projected Operating Results 2017-18</th>
<th>Budget 2017-18</th>
<th>Budget Requested 2018-19</th>
<th>Increase (Decrease)</th>
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<tbody>
<tr>
<td>4751 RECORDS INQUIRIES</td>
<td>$ 105,152</td>
<td>$ 14,808</td>
<td>$ 14,808</td>
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<td>5151 FINES</td>
<td>295,954</td>
<td>358,562</td>
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<td>Total Police Services Revenue</td>
<td>$ 401,105</td>
<td>$ 373,370</td>
<td>$ 373,370</td>
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<tr>
<td>% Increase (Decrease)</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
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