

Cape Breton Regional Municipality

General Committee Meeting

AGENDA

MONDAY, NOVEMBER 2ND, 2015

10:30 A.M.

Note date & start time

Council Chambers
2nd Floor, City Hall
320 Esplanade, Sydney, NS

Cape Breton Regional Municipality

General Committee Meeting

Monday, November 2nd, 2015

10:30 a.m.

AGENDA ITEMS

Roll Call

1. **APPROVAL OF MINUTES:** (Previously Distributed)

➤ General Committee – October 6th, 2015

2. **BUSINESS ARISING:**

2.1 **General Committee February 3rd, 2015:**

a) **Wood and Coal Burning Stoves in Accessory Buildings:** Malcolm Gillis, Director of Planning and Development (See page **4**)

2.2 **General Committee September 1st, 2015:**

a) **Staff Response Bob Seward's Written Submission at the September Meeting of Council's General Committee:** Malcolm Gillis, Director of Planning and Development (See page **11**)

3. **PLANNING ISSUES:**

3.1 **Request for Municipal Planning Strategy Amendment:**

a) **Gratten (Duke) Fraser's Letter to CBRM:** Malcolm Gillis, Director of Planning and Development (See page **28**)

3.2 **Necessary Municipal Planning Strategy and Land Use Bylaw Amendments Affecting the Watersheds of Sand Lake and John Allen Lake – Case 1014:** Malcolm Gillis, Director of Planning and Development (See page **30**)

Continued...

General Committee Meeting Agenda
November 2nd, 2015
(Continued)

4. CORPORATE SERVICES ISSUE:

- 4.1 Membertou Development Corporation's Latest Request to Purchase CBRM Land:** Malcolm Gillis, Director of Planning and Development (See page **33**)

5. PROTECTIVE SERVICES ISSUE:

- 5.1 Dangerous & Unsightly Premises (DUP) Statistical Complaint Report - October 2, 2015 to October 28, 2015:** Paul Burt, Manager Building, Planning & Licensing Laws (See page **41**)

For Information Only.

6. FINANCIAL STATEMENTS: For information only
Marie Walsh, Chief Financial Officer (See page **45**)

- Corporate
- Protective Services:
 - EMO
 - Fire Services
- Public Services:
 - Engineering & Public Works
 - Recreation
 - Water Utility
- Planning
- Police

ADJOURNMENT



TO: CBRM Council

FROM: Malcolm Gillis

SUBJECT: COAL AND WOOD BURNING STOVES IN ACCESSORY BUILDINGS

DATE: October 28th, 2015

Introduction

At the request of Councillor Eldon MacDonald, Council's General Committee passed a Motion instructing staff "... to reexamine the issue regarding smoke emitting from outdoor furnaces housed in sheds/garages in CBRM neighbourhoods and bring forth an issue paper to Council." This Issue Paper is written in response to that Motion.

Councillor MacDonald's request was made after he received a complaint from a constituent in the North End neighbourhood of Sydney alleging smoke emanating from the chimney of a neighbour's accessory building was adversely affecting his breathing. The neighbour is using a wood stove in an accessory building to heat his house via a pipe connecting both buildings. There currently is no Bylaw or Policy of the CBRM which can be enforced to stop such practices.

Heating the house using a coal or wood burning stove from within an accessory building linked to the house by a hot water pipe is a common enough phenomenon throughout CBRM. The primary reason people do it is to keep this relatively dirty appliance, and the fuel it uses, in a building other than the house, especially if the house has no basement. Periodically, however, councillors get complaints from neighbours alleging both the smoke and fumes emanating from the stack chimney is wafting over to their property sully clothes drying on the line and seeping into the windows of their house. In sparsely developed rural communities this is not an issue. The complaints always come from within an urban neighbourhood.

This happens primarily for the following reasons:

- the furnace and its stack chimney are not being properly maintained;
 - the accessory building the furnace is kept in is usually a short, one storey building and the stack/chimney is not elevated enough so that smoke and fumes don't dissipate above people and their homes;
 - the coal or wood they are burning is inferior (e.g. a high sulphur content or the wood is wet).
-

What has been done to date.

This is not the first time a CBRM councillor requested a Motion from Council or one of its committees to look into this after receiving complaints from constituents. Back in 2009, Councillor Tom Wilson lobbied Council to instruct staff to investigate the matter and come back with a report. The original Motion was made by the Protective Services Committee. The staff response was an Issue Paper from Manager of Inspections and Bylaws Rick Fraser. His report provided three options:

1. **Council passes a Motion requesting the Province amend the Building Code Act.** Rick didn't recommend this option because it can be a long and difficult process and he questioned if this was an issue that could be effectively regulated by the Code. The Committee did not pursue this option.
2. **The CBRM do nothing and let people exercise their right to take legal action against their neighbours,** and hopefully, before that happens, neighbours attempt to work it out between themselves. While the Committee was fine with this approach, they wanted to learn more about the possibility of the next (3rd) option made in his report.
3. **Council adopts an amendment to CBRM's two land use bylaws** essentially imposing a significant setback on accessory buildings with such a furnace appliance in urban areas in hopes it would curtail their use. This led to a report by me dated October 1st, 2009.

My report did not advocate using the zoning provisions of a Land Use Bylaw to regulate such developments for two reasons.

1. Such a provision as a significant setback would be the equivalent of a ban in urban neighbourhoods. That, in my mind, is too heavy handed and punishes everyone because of a few and I didn't recommend it.
2. Any provision implemented would be based on the naïve assumption people will actually even think to apply for a Development Permit when contemplating the installation of a coal or wood burning furnace in a tiny accessory building. That just doesn't happen. CBRM would be essentially reacting to complaints after it was installed and in operation. In circumstances like that there is no remedy other than the removal of the furnace, because these complaints originate from densely developed urban residential neighbourhoods where in just about every case, no one will have the land to relocate both the furnace and the accessory building it will be in. People most likely simply would not comply because the By-law wouldn't provide any reasonable alternative and we'll be left to take court action. The prospect of taking court action regarding such matters would not be well accepted by the judiciary and would be a misuse of the scant development control and legal resources at the CBRM's disposal. Imagine the Regional Municipality taking someone to court over the installation and operation of a stove.

Neither report (i.e. Rick Fraser's or mine) were acted upon.

What realistic legal options are available?

There are three alternative options consider. The first 2 do not involve the CBRM. CBRM's By-law Enforcement staff contingent is thin (it was 3 and is now down to 2 with a greater range of responsibilities than when there were 3) and because of CBRM's precarious financial situation,

an expansion of the workforce to enforce more and more Bylaws must be considered prudently.

1. Rick Fraser's option to advise and encourage people to resolve their disputes between themselves (there are examples in which this has worked) or personally take legal (civil) action in the courts when the actions of their neighbours become an intolerable nuisance. Using Provincial Legislation like the Protection of Property Act or common nuisance laws are always an option available to anyone. People are reluctant to do this because they fear it will be expensive. Successful litigation can include some reimbursement for the legal costs incurred.
2. As I understand it, the person who complained to Councillor MacDonald was suffering from a medical condition which was allegedly aggravated by the smoke and fumes from a neighbour's stove. That is a health matter. The Health Hazards Regulations of the Province under the Nova Scotia Health Protection Act states that a medical officer of the Province could investigate a report of a health hazard caused by a "... solid, liquid, gas, or heat emanating from premises". If a medical health officer is convinced a health hazard does exist he/she can issue an Order to remedy.
3. Section 172 (1) of the Municipal Government Act enables municipalities to adopt a Bylaw "... respecting the health ... and protection of persons ... the safety and protection of property ... nuisances ... that, in the opinion of Council, may be or cause nuisances including burning, odours, fumes ...".

Having the authority under the enabling legislation is one thing, choosing to exercise it is another matter. It is my opinion that there are three things to consider:

- do we want such a Bylaw;
- what is it that we want to regulate; and
- who will administer and enforce it?

1. Do we want such a Bylaw?

With the staff resources we currently have, CBRM has a difficult enough time attempting to regulate development let alone regulate how people maintain appliances within their accessory buildings. Knowing that neighbours always have the legal right to take civil action against their neighbours, plus when neighbours actually bring the matter up with their neighbour, the matter sometimes gets resolved between them. Should the Regional Municipality attempt to adopt a Bylaw when quite possibly the legal tools are already available under Provincial legislation? This does beg the question ... how big a problem is this?

2. What is it that we would want to regulate, and how would it be enforced?

What causes the problem is either one or more of three possibilities. Drafting a Bylaw focusing on these three causes would not be difficult. Enforcing it would be another matter.

- a. A poorly maintained furnace and/or its stack chimney, or a stack chimney that is not high enough. Only a plumbing and heating specialist would be qualified to determine if the furnace and its component parts, including the chimney are the cause of the problem. A By-law Enforcement Officer would have to engage the services of someone with those skills to conduct an inspection along with them.

- b. Inferior fuel (e.g. coal with a high sulphur content, wet wood). Again, if we are to be expected to enforce such a provision (i.e. defend ourselves in a court of law) we would need the services of an expert to confirm that.
- c. Inappropriate fuel (e.g. plastics, tires). You may not need an expert to determine this, but we will most likely be expected to respond very quickly when this happens.

3. Who will administer and enforce it?

The prospective enforcers which are usually put forth by proponents of enforcement are:

- The Police;
- The Bylaw Enforcement Officers;
- Building Officials; or
- The Property Maintenance Officers responsible for the dangerous and unsightly premises provisions of the Municipal Government Act.

The Police certainly would have the jurisdictional authority and the Police Department has the largest staff complement by far. However, the Police also have, by far, the widest range of enforcement responsibilities. There is a general understanding that the Police should focus on protecting our communities from criminals and that any violator of such a Bylaw would be less of a criminal and more of an irresponsible, and possibly inconsiderate, violator. The Police also may not be the best enforcement resource to determine the nature of such violations (e.g. is it a poorly maintained furnace, the chimney is too low, the wood is wet etc.).

The Bylaw Enforcement Officers are appointed as Special Constables to enforce only very specific Bylaws of the CBRM. The logic behind this is to have staff which are not making the salary of a Police Officer to enforce regulatory Bylaws of the Regional Municipality which are really not so much about enforcement against criminal behaviour. The range of such Bylaws currently includes the Parking Meter Bylaw, the Taxi Bylaw, the Vending Machines Bylaw, and the Vendors Bylaw. And when there is criminal activity involved (e.g. breaking into parking meters for the money) the Police are called in. But as with the Police, CBRM's Bylaw Enforcement Officers do not have the special skills to make the necessary determinations of a violation of such a Bylaw. As well, CBRM's current complement of two Bylaw Enforcement Officers is a reduction down from three several years ago without any reduction in responsibilities.

The Building Officials probably would be the most appropriate to determine the nature of any violation under such a Bylaw. However, theirs is a very specific appointment i.e. under the Building Code Act. And their former Manager, Rick Fraser, already determined in his report a few years back, that there is no provision under the Building Code to regulate this use. Other municipalities use their Building Officials to multi-task in the enforcement of other Bylaws, but they are small municipalities with workload responsibilities which do not warrant having a full time Building Officials. Probably their most appropriate role would be in support of the staff person with the responsibility to enforce this nuisance Bylaw by providing technical advice to determine what most likely is the cause of the complaint.

The Property Maintenance Officers responsible for enforcing the dangerous and unsightly premises provisions of the Municipal Government Act may be a good fit because there are

clauses in the Act that are related to the issue which is the focus of the complaints about these furnaces.

Fire Services Department staff could be considered. This is, after all, about the adverse effects of a fire and the smoke billowing out from it. The Chief of each Fire Department currently has the authority to demand that open fires in urban areas be extinguished. The more than subtle difference here though is that these are fires burning from within an appliance in a building.

Recommendation:

The Council Motion does not ask for a recommendation in the Issue Paper. I see the purpose of this report as a document that puts the issue in context, offers alternative solutions and provides the pros and cons associated with each of the options to be considered. But I am prepared to at least recommend that Council consider this matter carefully before deciding to instruct staff to draft a Bylaw for the intention of adopting and enforcing it. I would at least first ask that consideration be given to the possibility that the Province may already have regulations that could be effectively used. The Province's regulations referenced in this paper are not specific to this issue, but if a person's health is the reason why Council would consider regulating this activity, then we may be assuming a responsibility already governed by another level of Government.

Submitted by:

ORIGINAL SIGNED BY

**Malcolm Gillis
Planning Department**

Smoke From Outdoor Furnaces:

Motion:

Moved by Councillor Eldon MacDonald, seconded by Councillor Saccary, that Building Services staff be directed to reexamine the issue regarding smoke emitting from outdoor furnaces housed in sheds/garages in CBRM neighborhoods and bring forth an issue paper to Council for review.

Motion Carried



CBRM Councillors'
Office

M-E-M-O

To: Municipal Clerk Deborah Campbell
From: Councillor Eldon MacDonald
Re: Request for General Committee Agenda Item – Smoke from Outdoor Furnaces – February 3rd, 2015
Date: January 28th, 2015

Dear Deborah:

I am requesting that this memo appear in the February 3rd, 2015 General Committee Agenda.

The issue is in regard to smoke emitting from outdoor furnaces housed in sheds/garages in CBRM neighborhoods.

I have had several calls from residents who have concerns/issues with this in terms of health issues and the pollution of their properties.

I would like to see proposed changes in our CBRM By-Law that would address these issues of concern. Therefore, I request that staff prepare a report for the next meeting of Council.

Thanking you for your time and consideration to this request.

Sincerely,

ORIGINAL SIGNED BY

Councillor Eldon MacDonald – District #5 – CBRM

/cmi



Cape Breton Regional Municipality

Malcolm Gillis

Director Planning and Development Department
Email: mggillis@cbrm.ns.ca
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320 Esplanade, Sydney, N.S.
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Fax

MEMO TO: Council

FROM: Malcolm Gillis

SUBJECT: Staff response Bob Seward's written submission at the September meeting of Council's General Committee

DATE: October 21st, 2015

To support his request that Council consider amending the Subdivision Bylaw, Mr. Seward presented a written submission at the September 1st General Committee meeting which he read at that meeting. The Motion of the Committee was that staff be given time to respond to it and submit our own written rebuttal. This memo is that response.

Although Bob didn't number them, I took the liberty of numbering the pages of his written submission for easy reference.

Page 1 is a table of contents. Staff have no comments regarding this page.

Page 2 is a list of 3 definitions. These are definitions that Bob used in his written submission. They are not the legal definitions from the Municipal Government Act which municipalities must refer to when drafting and interpreting its Subdivision Bylaw. Actually, the words "division" and "parceling" are not defined in the Municipal Government Act. The Act's definition for "subdivision" is any division of land into two or more parcels, and includes a re-subdivision or a consolidation of two or more parcels.

In paragraph 1 on page 3 under the title "Introduction" Mr. Seward indicates that he met Development Officer Brian Spicer to discuss his proposal to further subdivide the lot parcel he

was conveyed back in 1975 from the MacNevin family. He states that Brian Spicer was satisfied his verbally described proposal would be in compliance with the Subdivision Bylaw.

At the time (and still today), the Regional Municipality's Subdivision Bylaw (its Bylaw regulating the division of property) and its Land Use Bylaw (its Bylaw regulating the development of property) had provisions which generally did not permit the creation of new lot parcels unless they would front and be directly accessed by means of a public street/road, or in remote communities like Catalone where Mr. Seward's subject property is located, they were accessed by means of a private road built to CBRM's engineering specifications for private roads. Lakeview Drive is a private road that does not meet this test.

However, there were exceptions to this general rule. It is my understanding Mr. Spicer used Section 19.b of the Bylaw which read as follows:

“19.b. Notwithstanding the requirements of Section 12 and the lot frontage requirements of Section 13, a maximum of one lot that does not meet the requirements of Section 12 and/or the lot frontage requirements of Section 13 may be created within any area of land as it existed on August 1, 1987. Any lot created pursuant to this sub-section shall have access to a public street/road by means of an easement granted by deed, registered at the Registry of Deeds, or, in the case of lots alienated from a public street/road by a railway, access to a public street/road by means of an easement granted by deed, registered at the Registry of Deeds, over all lands other than the railway for which no proof of access is required and shall:

- be located such that an extension to the nearest public street/road at least 500 meters in length would be required in order for any portion of the lot to be created to access a public street/road; or
- be located between a navigable water body and a railway line where no public street/road exists on the side of the railway within 500 meters of where the lot is to be created.”

Mr. Seward's lot parcel met the time test of this provision (i.e. created before August 1st, 1987) because it was first submitted into the Land Registry in 1975. His deed references an easement across the MacNevin's property to the Catalone Gut Road and it was conveyed to him by Archibald MacNevin. However, it did not meet the test of having to be a distance more than 500 meters from the nearest public street/road, *unless you measure that distance along the private road rather than a straight line*. That was apparently how Mr. Spicer interpreted this provision. At the same time I learned this was not how our other Development Officer was interpreting the same provision. If two Development Officers could interpret the same provision in such a different way the provision obviously lacked clarity.

In 2012 CBRM staff undertook a re-write of the Subdivision Bylaw. The objective was not to change the intention of its provisions. It was intended to clarify what the provisions meant. This project was undertaken because too many provisions were being interpreted in different ways by the professionals who work with our Development Officers on subdivision projects (e.g. surveyors, lawyers, realtors) and even our Development Officers would come up with more than one interpretation of the same clause (as I pointed out in the above paragraph).

When the above referenced Section 19.b came up for review, after Department staff debated the matter, including representatives of the staff committee which drafted the Bylaw back in 1998, it was determined the reason for the provision was to **permit a single lot parcel to be created in a remote location well beyond a reasonable distance to ever construct a public street/road or private road to access it** (that's why the 500 meter distance was chosen). That is, it was agreed the intention was not for this provision to be used to allow for a subdivision on a lot parcel currently accessible via an unlisted road. First of all, it contradicted a General Provision that stated no new lot parcels should be created on unlisted roads. And secondly, to interpret this provision to be in effect for lot parcels on unlisted roads would mean the Development Officer can grant subdivision approval to Bob Seward at 60 Lakeview Drive but can't grant subdivision approval to the MacKeigans at 70 MacNevin Lane because their lot parcel was within 500 ft. of a public street/road. How can we defend that? Consequently, since the Subdivision Bylaw was re-written for clarity it now reads ...

“Section 13 Division Creating Landlocked Lot Parcel

The Development Officer may approve a plan of subdivision creating a maximum of one additional lot parcel with no public street/road frontage provided:

- the lot parcel subject to the plan of subdivision is not the result of a subdivision, as defined by this Bylaw, since August 1st, 1987;
- no public street/road exists within 500 meters of the lot parcel created (other than the remainder lot parcel);
- the lot parcel subject to the plan of subdivision does not front along, or will not have access to an unlisted road (as defined by this Bylaw) to provide motor vehicle access to a public street/road.
- any lot parcel created pursuant to this Section shall have access to a public street/road by means of an easement granted by deed and shown on the Final plan of subdivision, registered at the Registry of Deeds, over all necessary lands.”

This Section 13 replaced Section 19.b of the former Subdivision Bylaw. It clearly articulates the original intention that this provision is not to be used to approve a plan of subdivision from lot parcels serviced by an unlisted road.

It is very unfortunate that Mr. Seward was advised by a Development Officer his discussed subdivision proposal could be approved if he submitted an application. But he never did submit an application. Years later (after the Subdivision Bylaw was re-written to clarify intent) he makes the same inquiry and learns that what was orally promised years previously was an incorrect interpretation of a provision of the Bylaw which has since been revised to clarify its intended purpose. A Development Officer's legal obligation is to change his interpretation of a provision of a Bylaw when it is understood that his/her original interpretation was flawed. There is no legal obligation to respect an incorrect oral interpretation made years previously.

Mr. Seward ends the paragraph by stating "it's important to note no personal or public notice as to these proposed changes was made known." The first part of that sentence is correct i.e. he was not personally notified. However, the direction of the Bylaw was not changed. Staff agreed on a consistent interpretation of this provision after discussing the matter with representatives of the staff which drafted the Bylaw. The entire Bylaw was eventually re-written and the revised version which clarified this interpretation was adopted by Council. But staff already agreed with our current interpretation before the Bylaw amendments were adopted. In other words the Bylaw was not changed to prevent Mr. Seward's subdivision proposal. There were conflicting interpretations of the same provision. This could not continue. The result was an interpretation that now prevents us from granting subdivision approval if Mr. Seward was to submit a formal application.

Even if there was a deliberate attempt to change the direction of the Bylaw with an amendment adopted by Council, there is no legal obligation to notify each and every person who came into the office in the past to discuss a subdivision proposal that may, or may not be adversely affected by that change. Not only is there no legal obligation it is unrealistic to expect a member of staff to notify someone regarding an issue years since he last met the person. In the time I have spent writing this document Development Officer Brian Spicer has met with at more than a dozen people with a broad range of development and subdivision proposals with a varied list of questions and it is our experience that many of these proposals will never materialize as a formal application.

Under the title "Stewardship and Ownership" Mr. Seward claims the owners of the private roads (i.e. MacNevin Lane and Lakeview Drive) servicing his lot parcel asked the former Municipality of Cape Breton County and the CBRM to take over these roads. I'm not sure what he means by that, but if he means accept ownership of course we didn't and nor should we. It would be a slap in the face to every developer who complies with our Subdivision Bylaw in the construction of their public street/road or private road to the CBRM's specifications.

Also in that paragraph he says these two private roads have been improved to "standard". Although Public Works East have conducted improvements to these private roads Engineering and Public Works staff have verified they have not been improved to the minimum standards for private roads in our Subdivision Bylaw that would allow for further subdivision and nor should they. Public Works provides limited maintenance service afforded all unlisted private roads which were qualified in a decision of the former Municipality of Cape Breton County back in 1994. It is not the responsibility of the rest of the taxpayers of the Regional Municipality to pay for upgrades to a private road development to bring it to even our private road minimum standards.

Also on page 4, under the title "Fairness and a Double Standard" Mr. Seward claims the CBRM is obliging the MacNeveins and every other owner of a private road to bring the road up to the urban specifications for a public street/road (e.g. storm sewers, pavement, curb and gutter etc.). That is a misrepresentation of the facts. We are expecting the owners of current private road subdivisions who wish to further subdivide their property, including re-subdivision by

owners abutting their private road, to improve their roads to the much lesser standard for private roads in effect for existing and new private road subdivisions. These specifications are found on page 45 of the Subdivision Bylaw and are included at the end of this memo.

In the 2nd paragraph under the above referenced title he says "... to link my proposal to the CBRM Subdivision Bylaw is inaccurate...". Actually, the opposite is true. If we were to consider that his proposal was not subject to the requirements of the Subdivision Bylaw it would be illegal. What he is proposing meets the Province's legal test of a subdivision.

On page 5, under the title "Summary and Conclusions" he states that four lot parcels with frontage on Lakeview Drive were created since the Subdivision Bylaw came into effect. That is correct. However, 3 were the result of a lot parcel consolidation and/or boundary adjustment that either resulted in less lot parcels or the same number. The Subdivision Bylaw gives the Development Officer the authority to approve a plan of subdivision creating new building lots only accessed by means of a private road if the number of lot parcels created does not exceed the number that existed prior to the subdivision. The 4th was approved incorrectly using the previously referenced Section 19.b. That is unfortunate. But you correct a wrong interpretation by stop making it rather than perpetuating it.

In the 3rd paragraph from the bottom on page 5 he says denying his proposed amendment "... will result in a mass exodus from these lands." Such a statement is fear mongering that has no basis in reality. With the referenced rare mis-interpretation of an ambiguous provision (that has long since been rectified for clarity) the current provisions regulating subdivision development serviced by private roads has been in effect for many years and there is no evidence whatsoever to support such an allegation.

Recommendation:

Nothing which Mr. Seward purports in his written submission suggests to me that I should change my original recommendation i.e. to respectfully deny his request to consider amending the Subdivision Bylaw.

Submitted by:

ORIGINAL SIGNED BY

Malcolm Gillis
Director of Planning



TO: CBRM Council

FROM: Malcolm Gillis

**SUBJECT: REQUESTED AMENDMENT TO THE CBRM
SUBDIVISION BYLAW – from Bob Seward**

DATE: August 5th, 2015

Introduction

Before you read this report it is important that you understand the definition of three terms.

1. **Public street/road** means a street or road either owned and maintained by CBRM or by the Province's Department of Transportation and Infrastructure Renewal (DTIR).
2. **Private road approved in a plan of subdivision** means a privately owned road servicing lot parcels in a plan of subdivision approved by a CBRM Development Officer. This category of private road can only be approved in relatively remote locales of the CBRM beyond a 20 kilometer commute along the public street/road network from the center of the major urban communities. A map of the CBRM showing where private road subdivisions are permitted colored green is included with this report. These private roads must also:
 - be built to certain minimum construction specifications, although not the same standards as for a public street/road;
 - they must have a defined right-of-way boundary; and
 - they are not to be maintained by the Regional Municipality. These specs are in the CBRM Subdivision Bylaw.
3. **Unlisted private road** means a privately owned road servicing building lot parcels that was never in a plan of subdivision approved by the Development Officer and which is not constructed to any minimum specification.

Bob Seward owns a 2.75 acre lot parcel with water frontage along Catalone Lake in the community of Catalone. Access to this property from the nearest public street/road (i.e. the Catalone Gut Road) is by means of two unlisted, privately owned roads; MacNevin Lane intersects the Catalone Gut Road and, approximately 0.5 kilometers down this Lane it intersects Lakeview Drive. Mr. Seward's lot parcel begins approximately 0.3 kilometers down the Drive. The Map titled "MacNevin Lane and Lakeview Drive" illustrates the situation as described in this paragraph.

Mr. Seward would like to further subdivide his lot parcel to create up to an additional 2 lot parcels. The Province's on-site sewage disposal system regulations under the Environment Act may allow for this if the soil conditions are ideal. However, although both Lakeview Drive and MacNevin Lane are in the part of the CBRM where private road subdivisions are permitted, neither the Lane or the Drive are constructed to the minimum specifications for private roads in the Subdivision Bylaw. Our Development Officers spoke to a representative of the owner of both the Lane and Drive to ascertain if they would be interested in constructing improvements to both unlisted private roads to bring them to CBRM private road construction specifications, but they were not interested, apparently because there is little market to sell further building lots as most of the water frontage has already been conveyed.

There are 320 private roads in the CBRM. Only 24 were approved in a plan of subdivision and constructed to CBRM's private road construction standard. The remaining 296 are unlisted private roads which were generally created before municipalities began to effectively regulate subdivisions. Consequently, they were built with:

- a wide range of construction standards;
- ownership issues ranging from one owner (like MacNevin Lane and Lakeview Drive); to several owners; and
- a wide range of boundary issues from a defined boundary to no defined boundary at all.

129 of those unlisted private roads are receiving at least some level of service from a Public Works division of the CBRM. This is a practice that was inherited from the former municipalities prior to amalgamation. At one time there were over 300 unlisted private roads receiving at least some level of service from their Municipality. This number was eventually culled down to the current 129 based on criteria that considered the number of dwellings along the road and whether or not the Municipality had invested in any infrastructure on the road (e.g. water or sewer mains, or asphalt surface). 13 of the 129 are paved and receive full maintenance service. 97 are gravel roads receiving full maintenance service (i.e. gravel, grading and winter plowing). Both MacNevin Lane and Lakeview Drive receive this level of service. The remaining 19 gravel roads do not receive winter plowing.

The reasons for reducing the number of unlisted private roads which were receiving maintenance from the Municipality and the eventual prohibition on private road subdivisions unless they were built to certain standards, albeit lesser than public street/road standards, are as follows.

- Municipalities have no business spending tax payer's money maintaining privately owned roads.
- Money spent on maintaining unlisted private roads either results in less money spent on public streets/roads or results in higher taxes for all because no specific levy is imposed on properties serviced by unlisted privately owned roads which are maintained by the Municipal taxpayer.

- The ban on private road subdivisions within 20 kilometers of the major urban communities is in effect because it is understood people investing in the purchase of building lots in a newly approved plan of subdivision have high expectations the road network servicing the subdivision will be to a certain minimum standard, including asphalt.
- The reason why there is still a minimum standard of road construction where private road subdivisions are permitted is that, even in relatively remote areas of the Regional Municipality people are still expecting a minimum standard of construction to be used to access their property, even in cottage country.

If the Subdivision Bylaw is to be amended to permit Mr. Seward's request, at the very least all subdivisions and neighbourhoods serviced with an unlisted privately owned road with the same specifications as the Lane and Drive servicing his lot parcel should be expected to have the same privileges. Both MacNevin Lane and Lakeview Drive have the following characteristics.

- Gravel service
- Full maintenance
- Under one ownership (i.e. although there is no defined right-of-way, both are within the boundary of lot parcels owned by the MacNevin family)

Based on these characteristics, if the Subdivision Bylaw were to be amended to permit subdivisions creating new building lots along MacNevin Lane and Lakeview Drive at least 63 unlisted privately owned roads would also be eligible. However, the line prohibiting subdivision on any unlisted privately owned road is a thicker line to defend than a prohibition on some unlisted private roads when one of the criteria is that CBRM provides full maintenance to the road. Think of it this way. We would have a policy that permits subdivisions on lot parcels fronting along unlisted privately owned roads that the Regional Municipality maintains but not on unlisted privately owned roads that we don't maintain. How can that be interpreted as a fair and equitable way of providing service using taxpayer's money? Realistically, if the Subdivision Bylaw is to be amended to allow the creation of new building lots on unlisted roads like MacNevin and Lakeview then we better allow it on just about every other unlisted private road.

There is another issue with this request that staff has a problem with. If this requested amendment is granted we are implementing a double standard. We are saying CBRM will grant subdivision approval to create additional building lots serviced by unlisted privately owned roads which we maintain that are built to a standard less than the standard imposed for new subdivisions. However, we will not grant subdivision approval for a new subdivision (which could be nearby) unless it is built to our specifications plus we will not maintain it. At least, with our current practice we are continuing to provide a service which was started generations ago, but we will not permit further subdivision on these unlisted privately owned roads unless and until they are built up to our private road construction specifications.

Recommendation:

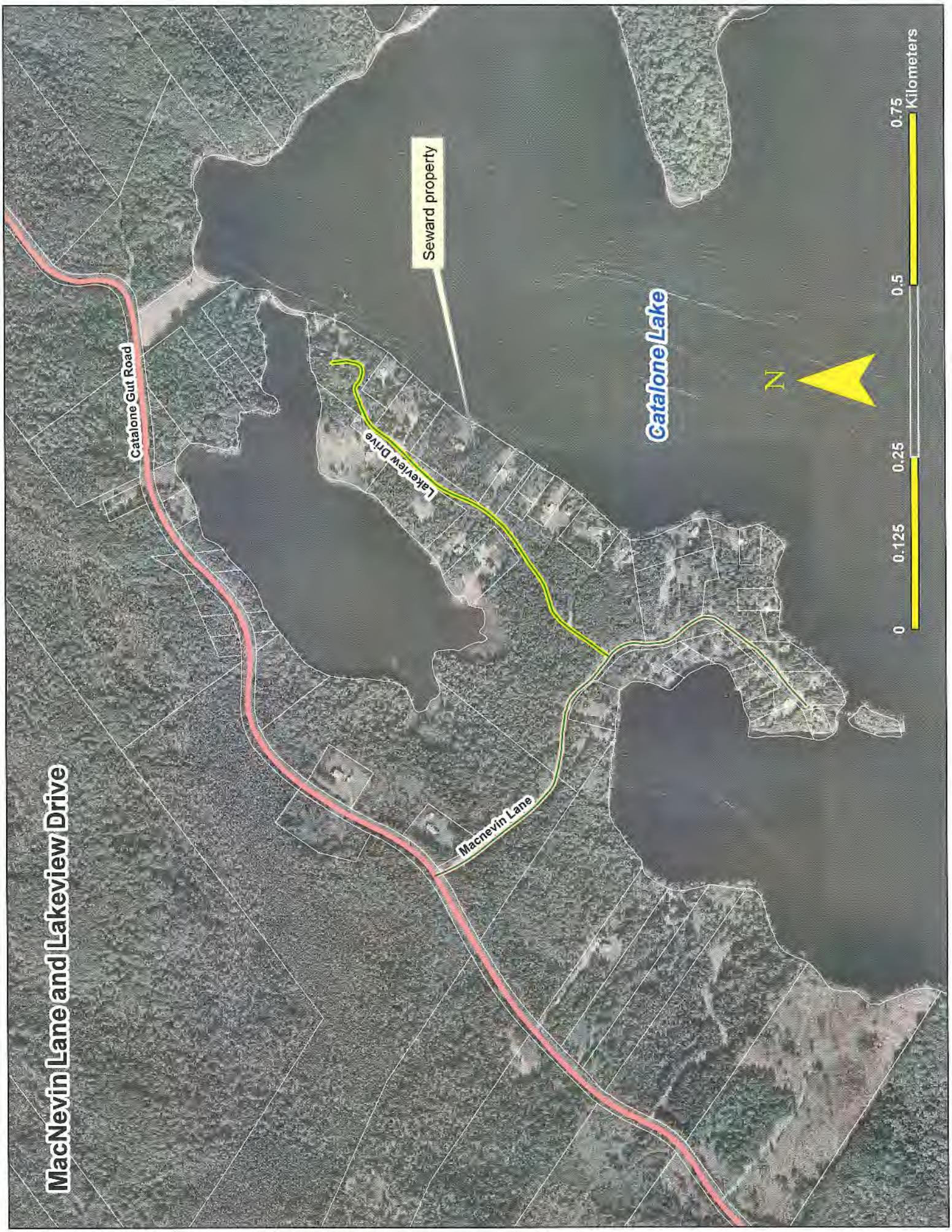
Staff recommends that Council does not amend the Subdivision Bylaw to allow for Mr. Seward's requested subdivision. It would introduce a double standard that supports further subdivision development on private roads which were not built to our specifications while demanding a higher standard for new private road subdivisions.

Submitted by:




ORIGINAL SIGNED BY

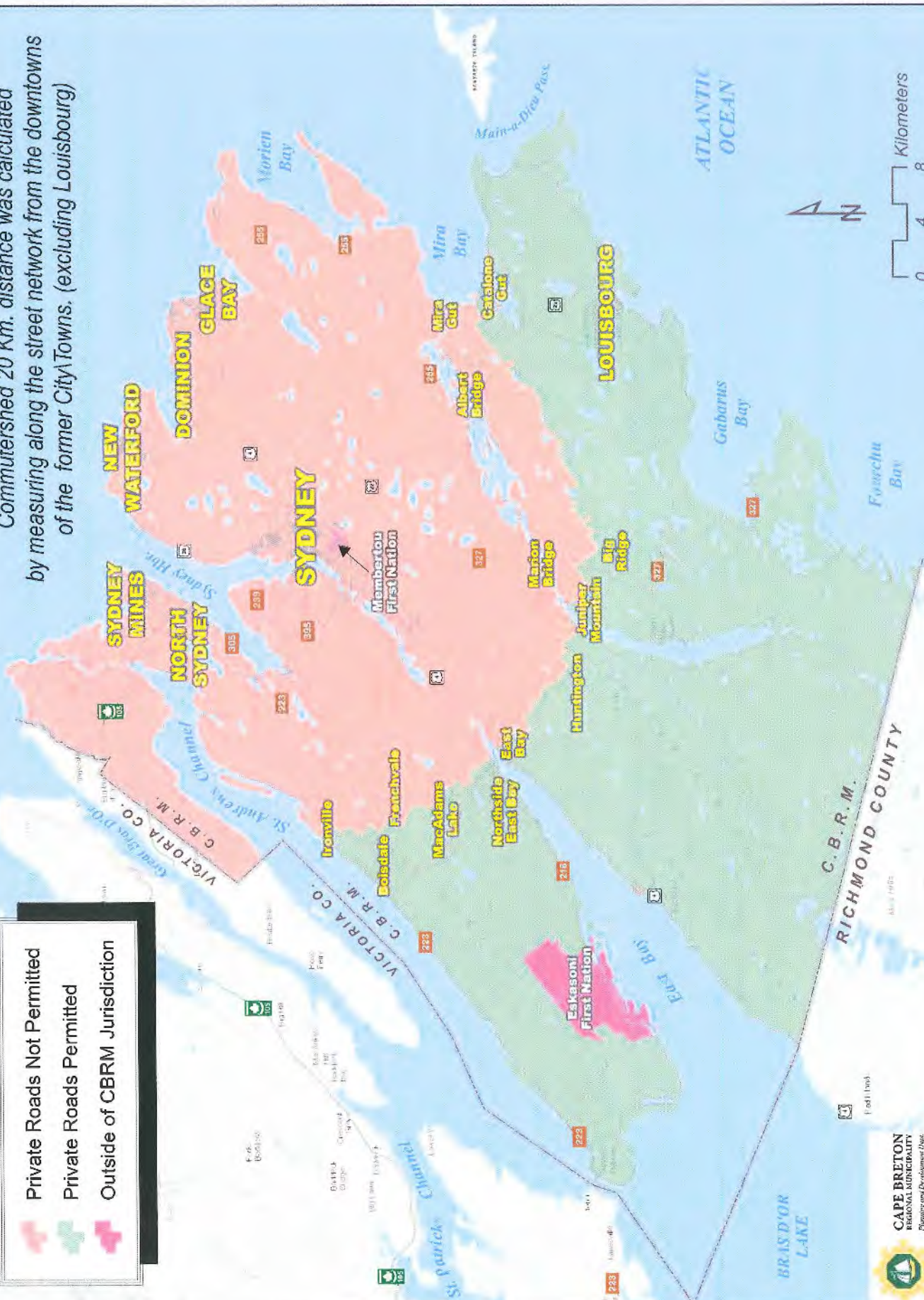
Malcolm Gillis
Planning and Development Department

MacNevin Lane and Lakeview Drive



Commuted 20 Km. distance was calculated by measuring along the street network from the downtowns of the former City/Towns. (excluding Louisbourg)

-  Private Roads Not Permitted
-  Private Roads Permitted
-  Outside of CBRM Jurisdiction



Request from Peter Seward – Proposed Subdivision in Catalone Lake Area:

Motion:

Moved by Deputy Mayor George MacDonald, seconded by Councillor Cormier, that staff be directed to prepare an Issue Paper to explain the implications of allowing Mr. Peter Seward permission to subdivide property on an unlisted private road that does not meet CBRM construction specifications.

Motion Carried.



Cape Breton Regional Municipality

Malcolm GillisDirector Planning and Development Department
Email mggillis@cbm.ns.ca
Tel: 902-563-5027320 Esplanade, Sydney, N.S.
B1P 7B9
Fax**MEMO TO: COUNCIL****FROM: Malcolm Gillis****SUBJECT: THE REQUEST FROM Mr. PETER SEWARD****DATE: June 10th, 2015**

Mr. Peter Seward has submitted a formal request asking that Council give staff the authority to approve a proposed plan of subdivision which would front along an unlisted road in the community of Catalone. New building lot parcels only accessed by a private road (i.e. one which is not owned and listed by the Province or by the CBRM) are only permitted in the remote locales of the Regional Municipality, provided the private road is constructed in compliance with a minimum standard for private roads described in the Subdivision Bylaw. This private road minimum construction standard is well below the construction standard for a public street/road.

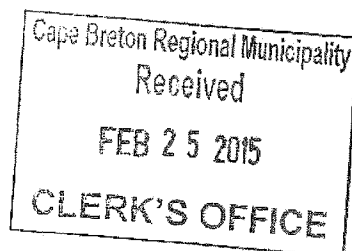
Mr. Seward wants to be permitted to subdivide property on an unlisted private road that does not meet our construction specifications for private roads. To allow for this would require an amendment to the CBRM Municipal Planning Strategy and its two implementing Bylaws the Land Use Bylaw and Subdivision Bylaw. Council has the option to outright reject such a request, and Mr. Seward would have no grounds for an appeal to the Nova Scotia Utility and Review Board, or you can request that staff prepare an issue paper to explain the implications of allowing this to happen.

Submitted by:

ORIGINAL SIGNED BYMalcolm Gillis
Planning and Development Department

Bob Seward
19 Bathgate Street
Glace Bay, Nova Scotia
B1A 1A3

February 24th, 2015



Attn: Deborah Campbell
Clerk's Office (CBRM)
320 Esplanade
Sydney, Nova Scotia
B1P 7B9

Dear Ms. Campbell:

During the days of my youth, the concept of "the bungalow" and subsequent acquisition of such an ideal had always been a dream of mine. As an adult, with my family established, I finally engaged in the process of satisfying this dream. Ultimately, I was directed to a parcel of land on Catalone Lake. In 1975, through consultation with my lawyer, I was successful in satisfying my dream of acquiring my own piece of "bungalow country". This parcel, which spans 3.5 acres, includes a deeded, 66 foot uninterrupted right of way to the Catalone Gut Road. This property is outlined in red on the enclosed map.

Initially, Lakeview Drive, which leads to Catalone Lake, was privately developed to meet the basic requirements of service from utility providers, such as power, communication, sanitation and oil/gas. However, since the early days of establishing this summer residence, the area surrounding our property has grown to some 28 residential properties. Many of these residences are not summer retreats, but rather full time dwellings that would rival homes in many residential Cape Breton neighborhoods. For the past 20 years, the CBRM and the Provincial Department of Transportation has undertaken the responsibility of upgrading and maintaining the roads that service these residences.

In 2006, I personally began the process of subdividing my property for family members. At this time, Mr. Brian Spicer, a development officer with the CBRM, began the process of application for subdivision. After a number of meetings, it was determined that the proposal would be given the "green light". When my family was ready to proceed, our surveyor met with the development office to initiate the formal process of subdividing the property. Unfortunately, I was unaware of the proposed change in language within Section 19-B of the CBRM's subdivision bylaw (now Section 13). This change in language impacted my proposal for subdivision, as it was deemed "redundant" and as a result dismissed from consideration. I was not made aware of this change until May of 2012.

Seeing as though my request for subdivision took place prior to the changes in language to Section 19-B of the CBRM subdivision bylaw, I am asking that this request be re-considered for grandfather status. As

I have diligently followed the due process required to set this in motion, I disagree with the position that the development office has taken with my request for subdivision under these circumstances.

In closing, should council maintain their position on my request, I am suggesting that the language within Section 19-B of the CBRM's subdivision bylaw be amended to include the following:

1. That "subdivision", as defined by the CBRM, be considered for parcels on existing unlisted roads.
(OR)
2. That "subdivision", as defined by the CBRM, be permitted for parcels existing on an unlisted road that is being maintained and/or serviced by the CBRM and/or its agents.
(OR)
3. That "subdivision", as defined by the CBRM, be considered for roads having the same characteristics of Lakeview Drive and Mac Nevin's Lane.

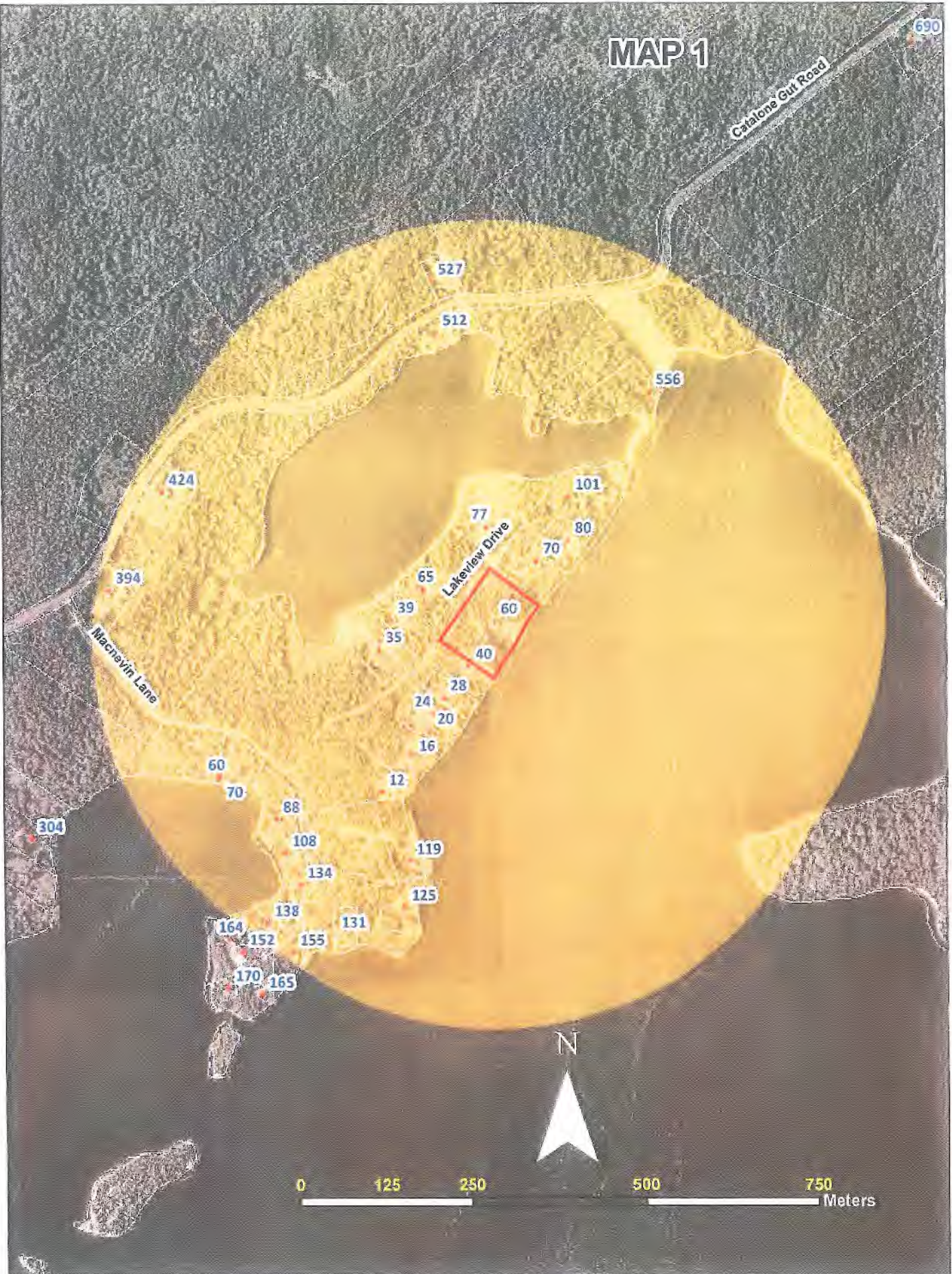
I look forward to a favorable response by council to the considerations tabled within this letter.

Sincerely,

ORIGINAL SIGNED BY

Robert (Bob) Seward

MAP 1





Brewer Drive

Catalone Cut Road

Mira Bay Drive

Center Street

Lakeside Drive

Maenevin Lane

S & L Lane

Catalone Lake

Paddys Lane

701

Old Station Road

Main-A-Dieu Road

Lakeview Drive

Pecks Lane

Terra Noya Road

Louisbourg Highway



Cape Breton Regional Municipality

Malcolm Gillis

Director Planning and Development Department
Email: mggillis@cbrm.ns.ca
Tel: 902-563-5027

320 Esplanade, Sydney, N.S.
B1P 7B9
Fax

MEMO TO: General Committee

FROM: Malcolm Gillis

SUBJECT: Gratten (Duke) Fraser's letter to CBRM

DATE: October 26th, 2015

The purpose of this Memo is to explain the reason for Mr. Fraser's letter which is on the agenda of the November 2nd meeting of Council's General Committee.

Because of incorrect advice from a realtor and (apparently) no advice from a lawyer Mr. Fraser purchased the property and building formerly occupied by a medical clinic at 762 Kings Street in New Waterford. It was his intention to convert the building and site into a Robins Donut drive-thru coffee shop.

This is not a commercial area. However, because of the past development at the site, CBRM's Planning Strategy and Land Use Bylaw allow for a range of other service business developments (e.g. law or realty office) but not a take-out restaurant. The Development Officer could not issue a Development Permit, and the Planning Department cannot accept a zoning amendment application because it would not be supported by Planning Strategy policy.

Mr. Fraser is therefore going before Council to ask that a Planning Strategy amendment be considered. Council has the authority to reject his request outright with no appeal, or to ask staff to prepare an issue paper on the pros and cons of this proposal.

Submitted by:

ORIGINAL SIGNED BY

Malcolm Gillis
Planning and Development Department

Millennium Contracting Services Limited

15 Alder Point Road

Bras d'Or, Nova Scotia B1Y 2K2

902-736-1122 telephone

902-736-0631 fax

mcsi@eastlink.ca

To Cape Breton Regional Municipality Council:

My name is Gratten (Duke) Fraser and I'd like to request a change in the Planning Strategy policy to allow for my conversion of the former medical clinic at 762 King Street New Waterford into a Robins coffee site.

I was advised by planning department staff that they are unable to issue a development permit in compliance with CBRM land use by-law. They do not have the authority, therefore they cannot accept and application for zoning amendment.

I'd like to request an opportunity to meet with the general committee of Council to discuss my position.

Thank-you for your time,

Kind Regards,

Gratten (Duke) Fraser



TO: CBRM Council

FROM: Malcolm Gillis

**SUBJECT: NECESSARY MUNICIPAL PLANNING STRATEGY
AND LAND USE BYLAW AMENDMENTS
AFFECTING THE WATERSHEDS OF SAND LAKE
and JOHN ALLEN LAKE – case 1014**

DATE: October 21st, 2015

For generations Sand Lake was used first by the Town of Glace Bay and then the CBRM as the source of public water for the greater Glace Bay area while John Allen Lake was first used by the Municipality of Cape Breton County and then the CBRM to service the community of Birch Grove. These Lakes no longer are being used for this purpose. The CBRM water utility now supplies water to the communities of Glace Bay, Dominion, Reserve Mines, Tower Road, Donkin, Port Morien and Birch Grove using water from the former AECL reservoir (i.e. the dammed McAskill Brook).

CBRM's Planning Strategy has a policy that stipulates the various watersheds used by the Regional Municipality as a source of public water should be protected with a Zone that stringently regulates development within them. When the Planning Strategy came into effect in 2004 Sand Lake and John Allen Lake were still being used by the CBRM water utility. Consequently their watersheds were protected with the imposition of the Public Water Supply (PWS) Zone. The jurisdiction of the PWS Zone in both watersheds is colored green on the map with this report.

Now that these Lakes are no longer being used by the water utility (and it has no intention of using them as a backup to the above referenced reservoir) the very restrictive PWS Zone should be removed from their watersheds as the majority of lands within them are privately owned. The appropriate thing to do is to replace the PWS with the rural Zone in effect throughout the surrounding area i.e. the Rural Cape Breton (RCB) Zone. Actually not to do so would contravene Planning Strategy policy.

While this really doesn't require an amendment to the Municipal Planning Strategy for the reason explained in the paragraph above, the Section of Part 9 of the Planning Strategy, titled "Public Water Supply Watersheds" includes several references to these two watersheds in its text and charts. The prudent thing to do is to remove these references.

Recommendation:

I recommend that:

- the CBRM Land Use Bylaw map be amended by deleting the Public Water Supply Watershed (PWS) Zone currently in effect in the watersheds of Sand Lake and John Allen Lake and that it be replaced with the Rural Cape Breton (RCB) Zone; and
- the CBRM Planning Strategy be amended by deleting any reference to these two watersheds in Part 9.

Submitted by:

ORIGINAL SIGNED BY

Malcolm Gillis

Planning and Development Department

MPS and Zoning Amendment 1014

Replace PWS Zone with RCB Zone

0 0.5 1 2 3 Kilometers





TO: CBRM Council

FROM: Malcolm Gillis

SUBJECT: Membertou Development Corporation's latest request to purchase CBRM land

DATE: October 29th, 2015

As the memo from the Director of Engineering and Public Works to me (attached) states, the Membertou Development Corporation is requesting that CBRM convey to them certain lands in the community of Dutch Brook. These lands were originally acquired by CBRM because parts of them are within the zone of contribution for the wellfield servicing the greater Sydney area with public water. Mr. MacDonald is advocating that we only convey to them that portion of each lot parcel requested which is not only outside the boundary of the above referenced wellfield protection Zone but also beyond a buffer of 100 meters from that boundary. This is a position that CBRM has taken in the past when requests for CBRM property that straddles this watershed have been made. The revenue generated from this sale then is devoted to the purchase of additional privately owned lands which are actually within the public water supply watershed. This proposed transaction is supported by Planning Strategy policy.

Recommendation:

I recommend that Council declare as surplus the parts of the lot parcels outlined in yellow on the map with Mr. MacDonald's memo to me of the lands requested by Membertou.

Submitted by:

ORIGINAL SIGNED BY

Malcolm Gillis
Director of the Planning and Development Department



A Community of Communities

Memo

TO: Malcolm Gillis, Director Planning

October 2015

RE: Request to purchase CBRM Lands

Background

The CBRM Water Utility has an ongoing program of acquiring additional lands within our watershed areas for source water protection. In the past number of years the Water Utility purchased the following parcels, PID 15543507, 15543473, 15543481, 15543423, 15602857, 15543374, 15227770, for this very reason. The attached map shows the boundaries of these parcels outlined in yellow. Portions of these properties are within the Sydney Well Field Contribution Boundary. The area shaded in red on the attached Plan 1 indicates the Well Field Contribution Boundary. The map clearly shows that each of these lots straddle that boundary i.e. a part of each lot is within the boundary and part is outside.

These lands are immediately adjacent to parcels which were sold to Membertou Development Corporation in 2014, based on a similar request. These parcels are identified in white on the attached Plan 1.

In 2006 the CBRM Water Utility contracted Dillon Consulting to carry out “*Groundwater Resource Monitoring Plan on the Middle Lake Road Water Supply*”. This Plan forms an integral part of the Groundwater Protection Strategy for Middle Lake Road groundwater supply. The report identified the Well Field Contribution Zone (area highlighted in Red on Plan 1), which is the area around the well field that supplies the water for the aquifer in which the well field draws from.

We have reviewed this request through our CBRM Water Utility officials and have determined that activities outside the boundary/contribution zone will pose no impact to source water supply due to its location and distance. The attached Plan 1 identifies a 100meter buffer zone that was added for additional protection beyond the boundary/contribution zone. This land within the 100m buffer zone will remain to be owned by CBRM.

Issue

In a letter from Membertou Development Corporation’s Solicitor, Mr. Gary Corsano, Sampson McPhee Lawyers, dated July 16th, 2015 (attached) the Membertou Development Corporation submitted a formal request to be conveyed CBRM lands west of the Sydney wellfield watershed protection area, and outside of the Middle Lake Wellfield Contribution Boundary. These lots are

part of an attempted land assembly Membertou is undertaking for future development on the south side of Highway 125 to be accessed via the new overpass and ramp intersection with that Highway. The portions of these three CBRM parcels would become part of a land assembly designated for future residential development. This is a new request in addition to the requests previously made, which were dealt with by CBRM Council in 2014.

As a partial payment Membertou Development Corporation is offering to convey a 100 acre lot parcel adjacent to, and west of, the Caribou Marsh First Nations Reserve. This offered site is adjacent to, and at a lower elevation from, CBRM lands encompassing the former Woodbine landfill site. On the attached Plan 2, the offered 100 acre lot parcel is colored red, the Caribou Marsh Reserve is colored green, and the referenced CBRM lands are yellow. CBRM Engineering and Public Works have determined that the particular parcel would be strategic and beneficial for the ongoing environmental monitoring program associated with the former Woodbine Landfill Site. Consequently, it is our recommendation that, if this property transaction is approved by CBRM Council, this offered 100 acres should be accepted.

Recommendation

It is the recommendation of the Water Utility that Council approve the sale of this land to the Membertou Development Corporation with the following conditions.

- 1- That any future development and its infrastructure be designed as per CBRM specifications and that all storm water run-off created by any subsequent development on the indicated properties shall be engineering to be directed away from the Middle Lake Wellfield Protection/Contribution Zone.
- 2- The purchase price to be calculated on the basis of fair market value as determined by a qualified appraiser.
- 3- An agreement between Membertou and CBRM will be drawn up to ensure that for any future land acquisitions by Membertou that include portions of which are within the watershed, CBRM will have first right of refusal to purchase these portions within the watershed at fair market value.

Monies received from the sale of these properties will be used for future purchasing of additional lands within CBRM watershed areas as per our Source Water Protection Plan.

Signed:

ORIGINAL SIGNED BY

Wayne MacDonald, P.Eng.
Director Engineering & Public Works

SYDNEY

Plan 1

Membertou

**Reservoir
Lake**

Highway 125

Louisbourg Highway

Prime Brook

CBRM previously conveyed to Membertou

100 meter buffer

CBRM previously conveyed to Membertou

**Public Watershed
Protected area in RED**

CBRM lot parcels requested outlined in YELLOW

Gabarus Highway

N

0 0.25 0.5 1 1.5 Kilometers



Dutch Brook

Plan 2

Mapleleaf Road

Front Lake Road

Front Lake Road

Mira Lee Drive

Alder Road

Gabarus Highway

Carbou Marsh Road

1.5 Kilometers

1

0.6

0.25

0

Marchand Lane

Kevin Drive



Woodbine Road

Erin Leah Drive

Brandy Drive



SAMPSON MCPHEE

LAWYERS

66 Wentworth Street, Suite 200
Sydney, Nova Scotia
Canada B1P 6T4
Ph: 902.539.2425 Fax: 902.564.0954

Robert Sampson, Q.C.

Harvey McPhee, Q.C.

Gary Corsano

Elsbeth Cassidy

Murray Hannem

Robert Risk

Jennifer Anderson

Jessica Drohan

Damien Barry

Anna Manley

Tyler MacLennan

Liam Gillis

VIA HAND DELIVERED

July 16, 2015

Cape Breton Regional Municipality
320 Esplanade Street
Sydney, Nova Scotia
B1P 7B9

**ATTENTION: MICHAEL MERRITT,
CHIEF ADMINISTRATIVE OFFICER**

Dear Mr. Merritt:

**RE: REQUEST TO PURCHASE SURPLUS PROPERTY
PIDS 15865066, 15543507, 15543473, 15543481, 15543523,
15602857, 15543374, 15227770, 15543432**

As you are aware we are the Solicitors for the Membertou Development Corporation ("Membertou").

Further to correspondence to you dated January 14, 2015, correspondence to Mr. Ken Smith, CBRM, dated March 3, 2015 and your most recent discussions with Bill Bonnar, Membertou, we wish to provide the following comments.

Membertou is prepared to enter into a formal Agreement of Purchase and Sale with CBRM with respect to the following nine properties:

PID 15865066 and a portion of each of PIDs 15543507, 15543473, 15543481, 15543523, 15602857, 15543374, 15227770, 15543432 ("CBRM Properties")

The CBRM Properties, excluding a 100 meter buffer zone next to the Sydney Watershed, in total, comprise approximately 206 acres. The CBRM Properties are conceptual shown and

marked in "yellow" on the enclosed plan.

As per the enclosed appraisal from MacKey Appraisals, the CBRM Properties have an appraised value of \$160,000.00.

The consideration Membertou is offering CBRM for the CBRM Properties is comprised of the following:

1. Membertou is offering a 100 acre piece of property, PID 15507122, located at Woodbine Road, Caribou Marsh, Nova Scotia, adjacent to the former CBRM landfill site ("Caribou Marsh Property"). The Caribou Marsh Property is also shown and marked in "red" on the conceptual plan enclosed. As per the enclosed appraisal from MacKey Appraisals, the Caribou Marsh Property is valued at \$61,000.00; and
2. Membertou is offering a cash payment of \$99,000.00.

Together, this totals \$160,000.00, the appraised value of the CBRM Properties.

Although a formal survey of the CBRM Properties and the Caribou Marsh Property has yet to be completed, the calculation has been made in consultation with our surveyor, David Attwood, NSLS. Should the results of the survey disclose a discrepancy in the size of any of the parcels that make up the property in comparison to the size of the lots that make up the property as noted in the Appraisals, the CBRM and Membertou would adjust the consideration for the acquisition of the CBRM Properties to reflect the actual size (as per survey) of the properties. In such a case, the adjusted consideration shall be calculated based on the per-acreage value as set out in the Appraisals.

I trust the above comments accurately reflect your discussions with Bill Bonnar. Assuming CBRM is in general agreement with the proposal set out herein, it will be necessary, of course, to finalize a formal Agreement of Purchase and Sale.

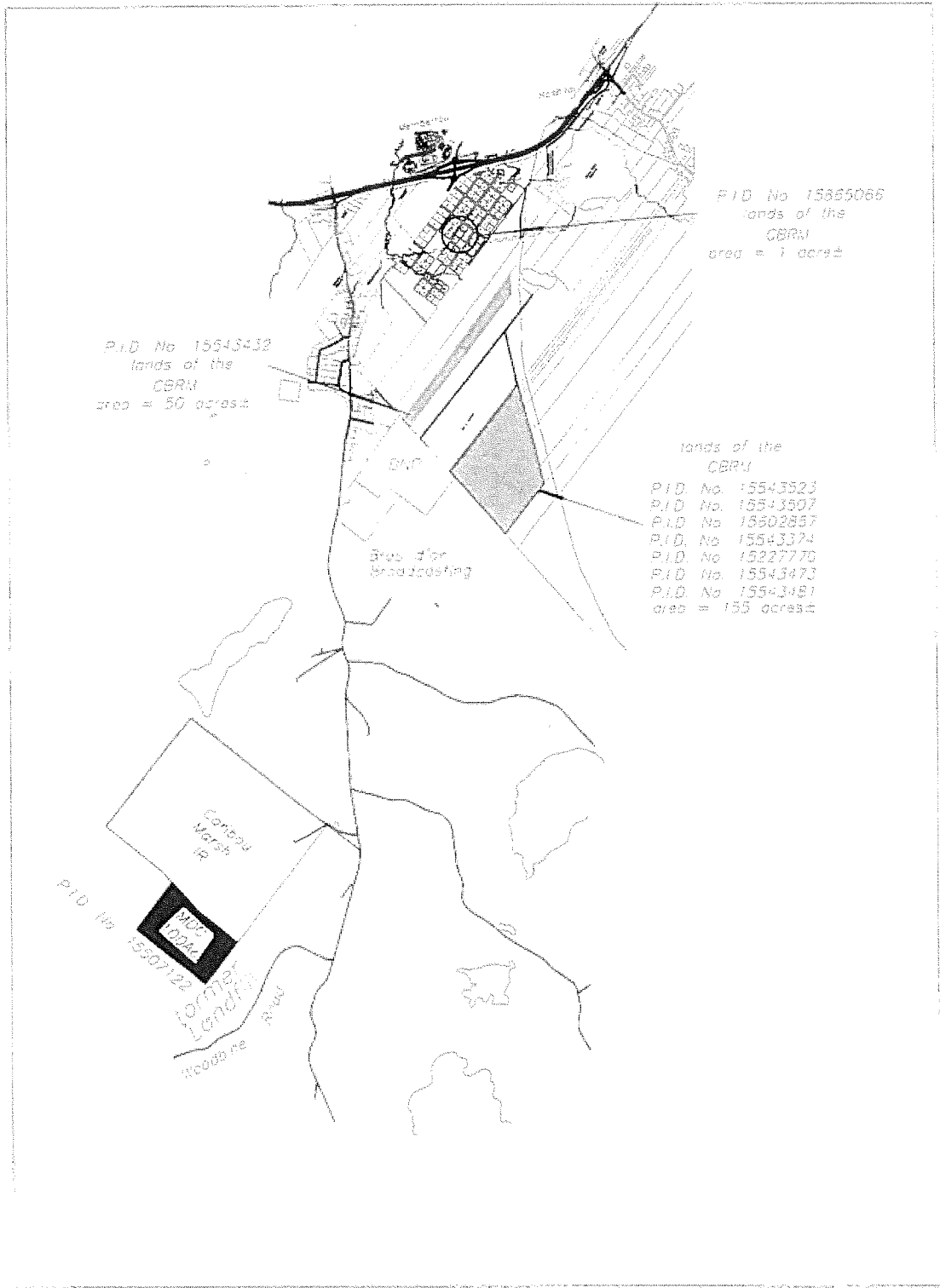
If you have any questions, please contact me at 902-565-8204 or Jennifer Deleskie at Membertou 902-577-7301. We look forward to hearing from you.

Yours very truly,

SAMPSON MCPHEE

ORIGINAL SIGNED BY

Gary J. Corsano
GJC/mlp
enclosures
cc Bill Bonnar
cc Jennifer Deleskie
cc Mike McIntyre



P.I.D. No. 15885065
 lands of the
 CBRM
 area = 1 acre ±

P.I.D. No. 15543432
 lands of the
 CBRM
 area = 50 acres ±

lands of the
 CBRM
 P.I.D. No. 15543523
 P.I.D. No. 15543507
 P.I.D. No. 15502857
 P.I.D. No. 15543374
 P.I.D. No. 15227770
 P.I.D. No. 15543473
 P.I.D. No. 15543481
 area = 155 acres ±

CBM

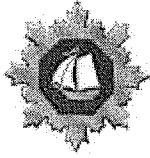
Area for
 Broadcasting

Corbett
 Marsh
 IR

P.I.D. No. 15507122
 Woods
 lands

Woodbine

Woods
 lands



CBRM

A Community of Communities

Cape Breton Regional Municipality

**Paul Burt,
Manager Building, Planning &
Licensing Laws**

320 Esplanade, Room 103
Sydney, NS B1P 7B9
Phone: 902-563-5175
Fax: 902-563-0833
Email: pburt@cbrm.ns.ca

Memo

TO: General Committee

FROM: Paul Burt, Manager Building, Planning & Licensing Laws

DATE: October 28, 2015

RE: DUP Statistical Complaint Report

Attached is the statistical report to the General Committee which outlines all the complaints files opened since the last report that was presented at the October 6, 2015 meeting.

Respectfully Submitted,

Original Signed By

Paul Burt,
Manager Building, Planning & Licensing Laws

FILE #	Date Received	PID	District	Property Address	Inspector	Complaint Category	Status
9119	Oct 02, 2015	15024516	2	56 King Street, North Sydney, B2A2T1	Richard Wadden	Minimum Standards	Active
9120	Oct 02, 2015	15285117	5	17A MacDonald Lane, Mira Road, B1P3J7	Richard Wadden	Unsanitary Premises	New
9121	Oct 02, 2015	15146673	12	1076 Victoria Road, Sydney, B1N1L2	Jason MacDonald	Structure Fire	Active
9122	Oct 02, 2015	15354715	8	6193 Louisbourg Highway, Catalone, B1C1S2	Jason MacDonald	Unsafe Pool	New
9123	Oct 05, 2015	15442387	10	95 Connaught Avenue, Glace Bay, B1A5S3	Jason MacDonald	Unsanitary Premises	Closed
9124	Oct 05, 2015	15158751	12	95 Connaught Street, Sydney, B1N2V7	Jason MacDonald	Unsanitary Premises	New
9125	Oct 05, 2015	15161631	12	1169 Victoria Road, Sydney, B1N1L3	Jason MacDonald	Unsanitary Premises	New
9126	Oct 05, 2015	15561715	10	51 Connaught Avenue, Glace Bay, B1A5S1	Richard Wadden	Minimum Standards	Active
9127	Oct 05, 2015	15134505	12	160 Webster Street, Sydney, B1N2K8	Jason MacDonald	Unsanitary Premises	New
9128	Oct 06, 2015	15563646	9	120 Brookland Street, Glace Bay, B1A1N5	Greg MacPhee	No Building Permit	New
9129	Oct 08, 2015	15272875	11	46 Queen Street, Scotchtown, B1H1G2	Jason MacDonald	Unsanitary Premises	New
9130	Oct 09, 2015	15495419	1	24 Oxford Avenue, Sydney Mines, B1V2J2	Richard Wadden	Unsanitary Premises	New
9131	Oct 10, 2015	15264286	11	3926 New Waterford Highway, New Victoria, B1H5C3	Richard Wadden	Structure Fire	Active
9132	Oct 13, 2015	15704067	9	2 Prince Street, Glace Bay, B1A3C9	Jason MacDonald	Structure Fire	Closed
9133	Oct 13, 2015	15264328	11	20 Hilda Street, New Victoria, B1H5A9	Jason MacDonald	Unsanitary Premises	New

Oct 02, 2015 - Oct 28, 2015

9134	Oct 13, 2015	15142862	12	215 Gatacre Street, Sydney, B1N1Z3	Jason MacDonald	Unsanitary Premises	New
9135	Oct 14, 2015	15119555	6	32 Rosewood Drive, Sydney, B1P3A6	Jason MacDonald	Unsanitary Premises	Closed
9136	Oct 15, 2015	15554199	3	730 Beechmont Road, Beechmont, B2A4K4	Richard Wadden	Unsanitary Premises	New
9137	Oct 15, 2015	15628829	12		Jason MacDonald	Unsanitary Premises	New
9138	Oct 16, 2015	15122179	6		Jason MacDonald	Unsanitary Premises	New
9139	Oct 16, 2015	15129547	12	102 Victoria Road, Sydney, B1P2V6	Jason MacDonald	Unsanitary Premises	New
9140	Oct 19, 2015	15138845	12	89 Henry Street, Sydney, B1N2H1	Jason MacDonald	Unsanitary Premises	Active
9141	Oct 20, 2015	15667272	12	43 Klitchener Street, Sydney, B1N1X6	Greg MacPhee	No Building Permit	New
9142	Oct 20, 2015	15333461	7	3879 East Bay Highway, East Bay, B1J1M1	Richard Wadden	Unsanitary Premises	New
9143	Oct 21, 2015	15151731	12	93 Catherine Street, Sydney, B1N2W2	Jason MacDonald	Unsanitary Premises	Closed
9144	Oct 21, 2015				Richard Wadden	Unsanitary Premises	New
9145	Oct 21, 2015	15398647	9	385 King Edward Street, Glace Bay, B1A3W5	Jason MacDonald	Unsanitary Premises	New
9146	Oct 22, 2015	15440217	10	4 Eighth Street, Glace Bay, B1A4K9	Jason MacDonald	Unsanitary Premises	New
9147	Oct 23, 2015	15416126	9	7 Quarry Road, Glace Bay, B1A1E6	Jason MacDonald	Unsanitary Premises	Active
9148	Oct 23, 2015	15394232	10	105 Ocean Avenue, Glace Bay, B1A3V5	Jason MacDonald	Unsanitary Premises	New

Oct 02, 2015 - Oct 28, 2015

9149	Oct 25, 2015	15208606	4	216 Murphy Road, Westmount, B1R1W7	Richard Wadden	Structure Fire	New
9150	Oct 26, 2015	15378391	10	49 Brook Street, Dominion, B1G1A4	Jason MacDonald	Unsanitary Premises	New
9151	Oct 26, 2015	15378383	10	43 Brook Street, Dominion, B1G1A4	Philip O'Neill	Unsanitary Premises	New
9152	Oct 26, 2015	15282288	8	8 Campbells Lane, Tower Road, B1B1X8	Jason MacDonald	Unsanitary Premises	New
9153	Oct 27, 2015	15354988	8	7255 Main Street, Louisbourg, B1C1P8	Jason MacDonald	Unsanitary Premises	New
9154	Oct 27, 2015	15404270	9	10 Newton Street, Glace Bay, B1A3G5	Jason MacDonald	Unsanitary Premises	New
9155	Oct 28, 2015	15443724	10	41 Fifth Street, Glace Bay, B1A4J2	Jason MacDonald	Unsanitary Premises	New

Summary

Statement of Revenue

September 30, 2015

Revenue	Year To Date Assigned	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
Total Taxes	\$ 51,247,645	\$ 50,941,978	\$ 305,668	\$ 101,883,955	\$ 50,636,310
Total Federal Government	1,268,028	1,268,028	-	2,536,056	1,268,028
Total Federal Government Agencies	588,750	588,755	(5)	1,177,510	588,760
Total Provincial Government	662,448	662,448	(1)	1,324,898	662,450
Total Provincial Government Agencies	1,600,080	1,464,035	136,045	2,928,070	1,327,990
Total Services to Other Local Government	214,890	214,890	1	429,779	214,889
Total Transit	297,987	315,000	(17,013)	630,000	332,013
Total Environmental Development Services	170,454	130,084	40,370	260,168	89,714
Total Licenses & Permits	90,532	89,500	1,032	179,000	88,468
Total Fines & Fees	274,765	276,677	(1,912)	553,353	278,588
Total Rentals	283,551	275,000	8,551	550,000	286,449
Total Concessions & Franchises	194,885	183,259	11,627	366,517	171,632
Total Return on Investments/Interest on Taxes	714,027	625,250	88,777	1,250,500	536,473
Total Finance Revenue	15,860	15,250	610	30,500	14,640
Total Solid Waste Revenue	1,433,536	1,102,917	330,619	2,267,000	833,464
Total Recreation & Cultural Service Programs	494,492	561,103	(66,612)	1,789,105	1,294,613
Total Water Utility Charges	2,475,755	2,475,755	(0)	4,951,510	2,475,755
Total Unconditional Transfers	7,936,701	7,960,729	(24,028)	15,921,458	7,984,757
Total Conditional Transfers	1,861,008	1,861,011	(3)	4,178,021	2,317,013
Year To Date Assigned	\$ 71,825,394	\$ 71,011,667	\$ 813,727	\$ 143,207,400	\$ 71,352,006

ORIGINAL SIGNED BY

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Departmental

Reviewed

Summary

Statement of Expenditures

September 30, 2015

Expenditures	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
Legislative	\$ 701,308	\$ 708,132	\$ 6,824	\$ 1,415,714	\$ 714,406
Administration	631,731	668,368	36,637	995,609	363,878
Finance	1,190,944	1,314,575	123,631	2,739,607	1,548,663
Legal	230,251	285,424	55,173	565,444	335,193
Human Resources	718,699	806,000	87,300	1,600,549	881,850
Technology & Communications	447,842	485,700	37,857	1,153,099	705,257
Municipal Clerk	168,396	195,283	26,887	480,466	312,070
Fiscal Services	10,982,563	11,091,191	108,627	34,772,031	23,789,468
Occupational Health & Safety	95,957	107,766	11,809	215,532	119,575
Facilities: Centre 200 & Arenas	1,418,426	1,580,832	162,406	3,127,620	1,709,194
Police Services	12,205,459	12,779,776	574,318	25,110,074	12,904,615
Fire Services (Incl EMC)	8,575,231	9,105,641	530,410	16,550,728	7,975,497
Engineering & Public Works	24,156,947	24,458,791	301,844	48,849,744	24,692,798
Planning	1,175,071	1,299,756	124,685	2,650,361	1,475,290
Recreation	2,234,230	2,291,840	57,610	2,980,821	746,591
Total expended to date	\$ 64,933,054	\$ 67,179,072	\$ 2,246,018	\$ 143,207,400	\$ 78,274,346

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Departmental

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Reviewed

Legislative	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 442,584	\$ 438,237	\$ (4,347)	\$ 876,474	\$ 433,890
6010 BENEFITS	54,729	64,320	9,591	128,640	73,911
6030 TRAVEL/CONFERENCES	119,995	104,500	(15,495)	209,000	89,005
6040 PROF MEM/DUES & FEES	27,809	27,663	(146)	55,325	27,516
6050 OFFICE SUPPLIES	6,733	10,000	3,267	20,000	13,267
6060 OFFICE EQUIPMENT	3,359	3,275	(84)	6,550	3,191
6080 ADVERTISING	4,431	7,250	2,819	14,500	10,069
6100 COURIER	268	313	45	625	357
6110 TELEPHONE/FAX	17,822	25,950	8,128	51,900	34,078
6120 PUBL./SUBSCRIPTIONS	1,005	2,625	1,620	4,700	3,695
6130 COMPUTER HARDWARE	2,125	1,500	(625)	3,000	875
6150 MEETING EXPENSES	6,268	11,500	5,233	23,000	16,733
6170 PROMOTION	11,181	11,000	(181)	22,000	10,819
6180 COST RECOVERY	3,000	-	(3,000)	-	(3,000)
8010 OPERATIONAL MAT/SUPP	-	-	-	-	-
8100 PROFESSIONAL SERVICES	-	-	-	-	-
Total expended to date	\$ 701,308	\$ 708,132	\$ 6,824	\$ 1,415,714	\$ 714,406

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Departmental

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Finance

Administration

Statement of Expenditures

September 30, 2015

Administration	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 149,499	\$ 165,041	\$ 15,542	\$ 330,082	\$ 180,583
6010 BENEFITS	20,999	28,044	7,045	56,087	35,088
6020 TRAINING/EDUCATION	2,363	1,500	(863)	1,500	(863)
6030 TRAVEL/CONFERENCES	14,245	10,250	(3,995)	20,500	6,255
6040 PROF MEM/DUES & FEES	667	700	32	945	278
6050 OFFICE SUPPLIES	328	1,203	874	2,405	2,077
6060 OFFICE FURNITURE	-	-	-	-	-
6100 COURIER	19	150	131	300	281
6110 TELEPHONE/FAX	1,150	1,475	325	2,950	1,800
6120 PUBL./SUBSCRIPTIONS	-	-	-	-	-
6130 COMPUTER HARDWARE	-	960	960	1,920	1,920
6150 MEETING EXPENSES	687	960	273	1,920	1,233
6170 PROMOTION	16,032	19,650	3,618	20,000	3,968
8010 OPERATIONAL MAT/SUPP	-	-	-	-	-
8100 PROFESSIONAL SERVICES	50,618	63,312	12,694	126,624	76,006
8150 GRANTS/SUBS TO ORG	375,124	375,124	-	430,376	55,252
Total expended to date	\$ 631,731	\$ 668,368	\$ 36,637	\$ 995,609	\$ 363,878

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Departmental

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Finance

Finance	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 866,298	\$ 919,520	\$ 53,222	\$ 1,839,038	\$ 972,740
6010 BENEFITS	164,370	180,529	16,159	361,059	196,689
6020 TRAINING/EDUCATION	3,946	10,538	6,592	24,630	20,684
6030 TRAVEL/CONFERENCES	7,875	8,641	766	24,000	16,125
6040 PROF MEM/DUES & FEES	4,888	5,330	442	5,330	442
6050 OFFICE SUPPLIES	4,973	9,250	4,277	18,500	13,527
6060 OFFICE EQUIPMENT	926	7,250	6,324	14,500	13,574
6080 ADVERTISING	17,744	23,022	5,278	42,000	24,256
6090 POSTAGE	114,753	119,940	5,187	157,300	42,547
6100 COURIER	8,581	11,350	2,769	22,700	14,119
6110 TELEPHONE/FAX	6,723	9,900	3,177	19,800	13,077
6130 COMPUTER HARDWARE	6,800	9,900	3,100	19,800	13,000
6140 COMPUTER SOFTWARE	-	-	-	57,000	57,000
6160 LIABILITY INSURANCE	143,145	156,887	13,742	299,600	156,455
6180 COST RECOVERY	(221,965)	(243,839)	(21,874)	(347,150)	(125,185)
8010 OPERATIONAL MAT/SUPP	4,590	3,500	(1,090)	7,000	2,410
8100 PROFESSIONAL SERVICE	15,643	20,000	4,357	55,000	39,357
8110 CONTRACTS/AGREEMENTS	34,123	43,132	9,009	63,800	29,677
8120 LEASES	4,407	7,850	3,443	15,700	11,293
8180 TAX EXEPT/WRITE OFF	3,125	11,875	8,750	40,000	36,875
Total expended to date	\$ 1,190,944	\$ 1,314,575	\$ 123,631	\$ 2,739,607	\$ 1,548,663

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Departmental

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Finance

Legal

Statement of Expenditures

September 30, 2015

Legal	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 139,545	\$ 146,575	\$ 7,030	\$ 293,150	\$ 153,605
6010 BENEFITS	26,153	29,697	3,544	59,394	33,241
6020 TRAINING/EDUCATION	626	3,250	2,624	6,500	5,874
6030 TRAVEL/CONFERENCES	3,815	4,250	435	8,500	4,685
6040 PROF MEM/DUES & FEES	5,778	3,100	(2,678)	6,200	423
6050 OFFICE SUPPLIES	275	1,750	1,475	3,500	3,225
6060 OFFICE EQUIPMENT	1,708	2,100	392	4,200	2,492
6070 PHOTOCOPY SUPPLIES	1,354	1,250	(104)	2,500	1,146
6080 ADVERTISING	-	500	500	1,000	1,000
6100 COURIER	104	500	396	1,000	896
6110 TELEPHONE/FAX	2,183	2,500	317	5,000	2,817
6120 PUBL./STATUTES	3,431	7,000	3,569	14,000	10,569
6130 COMPUTER HARDWARE	-	1,500	1,500	3,000	3,000
6140 COMPUTER SOFTWARE	-	1,250	1,250	2,500	2,500
6150 MEETING EXPENSE	20	250	230	500	480
6180 COST RECOVERY	-	-	-	-	-
8100 PROFESSIONAL SERVICE	45,260	79,952	34,692	154,500	109,240
Total expended to date	\$ 230,251	\$ 285,424	\$ 55,173	\$ 565,444	\$ 335,193

ORIGINAL SIGNED BY

Departmental

ORIGINAL SIGNED BY

Finance

Human Resources

Statement of Expenditures

September 30, 2015

Human Resources	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 243,629	\$ 279,285	\$ 35,656	\$ 558,570	\$ 314,941
6010 BENEFITS	370,975	372,425	1,449	733,399	362,424
6020 TRAINING/EDUCATION	2,705	3,000	295	6,000	3,295
6030 TRAVEL/CONFERENCES	4,660	8,125	3,465	16,250	11,590
6040 PROF MEM/DUES & FEES	862	865	3	1,730	868
6050 OFFICE SUPPLIES	2,508	7,850	5,342	15,700	13,192
6060 OFFICE EQUIPMENT	-	1,250	1,250	2,500	2,500
6080 ADVERTISING	4,159	2,500	(1,659)	5,000	841
6110 TELEPHONE/FAX	3,258	5,000	1,742	10,000	6,742
6120 PUBL./SUBSCRIPTIONS	312	1,200	888	2,400	2,088
6130 COMPUTER HARDWARE	3,717	2,000	(1,717)	4,000	283
6150 MEETING EXPENSE	-	1,000	1,000	2,000	2,000
8010 OPERATIONAL MAT/SUPP	-	-	-	-	-
8100 PROFESSIONAL SERVICE	79,044	115,250	36,206	230,500	151,456
8110 CONTRACTS/AGREEMENTS	2,870	6,250	3,380	12,500	9,630
Total expended to date	\$ 718,699	\$ 806,000	\$ 87,300	\$ 1,600,549	\$ 881,850

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Departmental

ORIGINAL SIGNED BY

Finance

**Technology/
Communications**

Statement of Expenditures

September 30, 2015

Technology/Communications	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 189,180	\$ 199,912	\$ 10,732	\$ 399,824	\$ 210,644
6010 BENEFITS	41,468	39,988	(1,481)	79,975	38,507
6020 TRAINING/EDUCATION	626	9,000	8,374	18,000	17,374
6030 TRAVEL/CONFERENCES	5,205	10,000	4,795	20,000	14,795
6040 PROF MEM/DUES & FEES	626	650	24	1,000	374
6050 OFFICE SUPPLIES	2,390	1,500	(890)	3,000	610
6060 OFFICE EQUIPMENT	1,589	1,500	(89)	3,000	1,411
6080 ADVERTISING	-	250	250	500	500
6100 COURIER	-	150	150	300	300
6110 TELEPHONE/FAX	25,209	37,500	12,291	75,000	49,791
6120 PUBL./SUBSCRIPTIONS	-	500	500	1,000	1,000
6130 COMPUTER HARDWARE	33,932	35,000	1,068	130,000	96,068
6140 COMPUTER SOFTWARE	125,213	126,000	787	190,000	64,787
6150 MEETING EXPENSE	91	250	159	500	409
8110 CONTRACTS/AGREEMENTS	13,554	14,000	446	42,000	28,446
8120 LEASES SAP	8,760	9,500	740	95,000	86,240
8130 LICENSES/PERMITS	-	-	-	94,000	94,000
Total expended to date	\$ 447,842	\$ 485,700	\$ 37,857	\$ 1,153,099	\$ 705,257

ORIGINAL SIGNED BY

Departmental

ORIGINAL SIGNED BY

Finance

Municipal Clerk

Statement of Expenditures

September 30, 2015

Municipal Clerk	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 118,220	\$ 127,626	\$ 9,406	\$ 255,252	\$ 137,032
6010 BENEFITS	26,010	27,232	1,222	54,464	28,454
6020 TRAINING/EDUCATION	690	2,750	2,060	5,500	4,810
6030 TRAVEL/CONFERENCES	3,592	3,650	58	6,500	2,908
6040 PROF MEM/DUES & FEES	641	700	59	700	59
6050 OFFICE SUPPLIES	848	5,000	4,152	10,000	9,152
6060 OFFICE EQUIPMENT	1,603	7,375	5,772	14,750	13,147
6070 PHOTOCOPY SUPPLIES	8,125	9,000	875	18,000	9,875
6080 ADVERTISING	-	500	500	1,000	1,000
6100 COURIER	-	500	500	1,000	1,000
6110 TELEPHONE/FAX	1,715	2,250	535	4,500	2,785
6120 PUBL./SUBSCRIPTIONS	1,382	1,400	18	1,800	418
6140 COMPUTER SOFTWARE	4,549	5,800	1,251	7,000	2,451
8110 CONTRACTS/AGREEMENTS	1,022	1,500	478	100,000	98,978
Total expended to date	\$ 168,396	\$ 195,283	\$ 26,887	\$ 480,466	\$ 312,070

ORIGINAL SIGNED BY

Departmental

ORIGINAL SIGNED BY

Finance

Fiscal Services

Statement of Expenditures

September 30, 2015

Fiscal Services	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
9010 INT SHRT TERM BORROW	\$ 97,584	\$ 187,500	\$ 89,916	\$ 375,000	\$ 277,416
9020 INT ON DEBT	1,214,129	1,214,129	-	2,386,672	1,172,543
9051 PRINC ON DEBT	497,487	497,487	-	13,626,208	13,128,721
9090 BANK CHARGES	30,491	43,000	12,510	86,000	55,510
9430 APPROP TO B.I.D.C.	45,582	45,052	(530)	90,105	44,523
9600 PROV. CORRECTIONS	546,984	554,436	7,452	1,108,871.00	561,887.00
9610 CB REG. HOUSING	1,020,587	1,032,294	11,708	2,064,588	1,044,002
9620 REGIONAL LIBRARY	330,511	335,000	4,489	670,000	339,489
9630 CB/VIC. SCHOOL BOARD	6,516,914	6,500,000	(16,914)	13,000,000	6,483,086
9640 PROPERTY ASSESSMENT	682,296	682,294	(3)	1,364,587	682,291
Total expended to date	\$ 10,982,563	\$ 11,091,191	\$ 108,627	\$ 34,772,031	\$ 23,789,468

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Departmental

ORIGINAL SIGNED BY

Finance

**Occupational Health /
Safety**

Statement of Expenditures

September 30, 2015

Occupational Health & Safety	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 69,763	\$ 73,288	\$ 3,525	\$ 146,575	\$ 76,813
6010 BENEFITS	14,911	14,849	(62)	29,697	14,786
6020 TRAINING/EDUCATION	2,870	2,925	55	5,850	2,980
6030 TRAVEL/CONFERENCES	1,244	5,500	4,256	11,000	9,756
6040 PROF MEM/DUES & FEES	-	268	268	535	535
6050 OFFICE SUPPLIES	1,716	1,500	(216)	3,000	1,284
6060 OFFICE EQUIPMENT	-	-	-	-	-
6110 TELEPHONE/FAX	1,627	1,688	61	3,375	1,748
6120 PUBL/SUBSCRIPTIONS	428	1,000	572	2,000	1,572
6130 COMPUTER HARDWARE	-	1,000	1,000	2,000	2,000
6140 COMPUTER SOFTWARE	-	250	250	500	500
6150 MEETING EXPENSES	1,821	1,250	(571)	2,500	679
8010 OPERATIONAL MAT/SUPP	-	-	-	-	-
8100 PROFESSIONAL SERVICE	363	2,750	2,387	5,500	5,137
8120 CONTRACTS & AGREEMENT	1,215	1,500	285	3,000	1,785
Total expended to date	\$ 95,957	\$ 107,766	\$ 11,809	\$ 215,532	\$ 119,575

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Departmental

ORIGINAL SIGNED BY

Finance

Facilities (C200, County / Centennial Arenas)

Statement of Expenditures

September 30, 2015

	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 657,288	\$ 651,701	\$ (5,588)	\$ 1,303,400	\$ 646,112
6010 BENEFITS	125,686	121,685	(4,001)	243,370	117,684
6020 TRAINING	492	1,250	758	2,500	2,008
6030 TRAVEL/CONFERENCES	5,104	5,150	46	6,000	896
6040 PROF MEM/DUES & FEES	569	500	(69)	500	(69)
6050 OFFICE SUPPLIES	1,484	2,750	1,266	5,500	4,016
6060 OFFICE EQUIPMENT	1,036	1,250	214	2,500	1,464
6080 ADVERTISING	2,629	5,000	2,371	10,000	7,371
6100 COURIER	45	750	705	1,500	1,455
6110 TELEPHONE/FAX	8,510	15,000	6,490	30,000	21,490
6130 COMPUTER HARDWARE	1,640	1,650	10	2,000	360
6140 COMPUTER SOFTWARE	2,229	2,500	271	5,000	2,771
6160 LIABILITY INSURANCE	7,944	14,000	6,056	28,000	20,056
7000 HEAT	6,190	23,250	17,060	45,000	38,810
7010 ELECTRICAL	155,224	210,000	54,776	420,000	264,776
7020 WATER	11,937	21,250	9,313	42,500	30,563
7030 BLDG/FACILITY MAINT	35,292	68,021	32,729	135,000	99,708
7040 BLDG/FACILITY REPAIR	27,501	44,900	17,399	85,000	57,499
7050 BLDG/FACILITY INS	10,794	9,650	(1,144)	19,300	8,506
7060 BLDG/FACILITY RENOV	2,758	7,500	4,742	15,000	12,242
7080 PLANT MAINTENANCE	16,122	15,500	(622)	31,000	14,878
7110 SECURITY	20,462	32,500	12,038	65,000	44,538
7500 VEH/EQUIP MAINT	-	500	500	1,000	1,000
7510 VHE/EQUIP REPAIRS	892	6,250	5,358	12,500	11,608
7520 VEH/EQUIP INSURANCE	1,236	1,775	539	3,550	2,314
7540 VEH/EQUIP RENTAL	4,569	2,500	(2,069)	2,500	(2,069)
8000 OPERATIONAL EQUIPMENT	42	2,500	2,458	5,000	4,958
8010 OPERATIONAL MAT/SUPP	34,761	66,300	31,539	115,000	80,239
8050 COST OF SALES	257,861	208,250	(49,611)	416,500	158,639
8090 UNIFORMS/CLOTHING	1,472	5,750	4,278	11,500	10,028
8100 PROFESSIONAL SERVICE	11,842	10,000	(1,842)	20,000	8,158
8110 CONTRACTS/AGREEMENTS	4,083	21,000	16,917	42,000	37,917
8130 LICENSES/PERMITS	732	250	(482)	500	(232)
Total expended to date	\$ 1,418,426	\$ 1,580,832	\$ 162,406	\$ 3,128,120	\$ 1,709,694

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Departmental

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Finance

**Facilities (C200, County /
Centennial Arenas)**

Statement of Revenue

September 30, 2015

	Year to date Assigned	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
GL 5001 Ice Rentals	\$ 46,242	\$ 58,600	\$ (12,358)	\$ 600,000	\$ 553,758
GL 5002 Public Skating	188	-	188	18,500	18,312
GL 5003 High School Hockey	-	-	-	32,000	32,000
GL 5004 Arena Rental	11,064	20,875	(9,811)	29,000	17,936
GL 5005 Gym Rental	4,174	9,000	(4,826)	18,000	13,826
GL 5006 Canteen Sales	128,244	105,000	23,244	333,500	205,256
GL 5009 Major Events	97,409	75,789	21,620	100,000	2,591
GL 5010 Other Revenue	101,812	93,383	8,429	350,000	248,188
GL 5033 Program Equipment	15,763	20,477	(4,714)	28,500	12,737
GL 5034 Facility Rentals	65,146	67,396	(2,250)	125,000	59,854
Total Revenue To Date	\$ 470,042	\$ 450,521	\$ 19,521	\$ 1,634,500	\$ 1,164,458

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Departmental

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Finance

Fire Services

Statement of Expenditures September 30, 2015

Fire Services Including EMO	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 2,313,808	\$ 2,570,820	\$ 257,013	\$ 5,141,640	\$ 2,827,833
6010 BENEFITS	477,731	482,833	5,101	965,665	487,934
6011 MISC. BENEFITS	16,549	16,549	(0)	33,098	16,549
6020 TRAINING/EDUCATION	17,229	20,000	2,771	148,270	131,041
6030 TRAVEL/CONFERENCES	19,782	20,000	218	51,100	31,318
6040 PROF MEM/DUES & FEES	6,641	5,900	(741)	11,734	5,093
6050 OFFICE SUPPLIES	4,772	6,050	1,278	12,100	7,328
6060 OFFICE EQUIPMENT	2,316	3,225	909	6,450	4,134
6070 PHOTOCOPY SUPPLIES	-	250	250	500	500
6080 ADVERTISING	2,524	2,675	151	5,350	2,826
6100 COURIER	239	225	(14)	450	211
6110 TELEPHONE/FAX	18,677	25,892	7,215	51,784	33,107
6120 PUBL./SUBSCRIPTIONS	77	1,350	1,273	2,700	2,623
6130 COMPUTER HARDWARE	6,639	8,757	2,118	14,007	7,368
6140 COMPUTER SOFTWARE	1,712	5,753	4,041	12,006	10,294
6150 MEETING EXPENSES	1,543	2,202	659	4,404	2,861
6160 LIABILITY INSURANCE	-	-	-	-	-
6170 PROMOTION	14,966	19,000	4,034	38,000	23,034
6180 COST RECOVERY	-	-	-	-	-
7000 HEAT	20,696	57,856	37,160	115,711	95,015
7010 ELECTRICAL	24,235	34,050	9,815	68,100	43,865
7020 WATER	8,098	16,054	7,956	27,108	19,010
7030 BLDG/FACILITY MAINT	23,031	29,000	5,969	58,000	34,969
7040 BLDG/FACILITY REPAIR	12,575	10,700	(1,875)	21,400	8,825
7050 BLDG/FACILITY INS	4,530	4,108	(422)	8,216	3,686
7060 BLDG/FACILITY RENOV	-	-	-	-	-
7070 BLDG/FACILITY RENTALS	2,677	-	(2,677)	-	(2,677)
7080 PLANT MAINTENANCE	-	200	200	400	400
7500 VEH/EQUIP MAINT.	36,256	47,412	11,156	89,824	53,567
7505 GASOLINE/DIESEL	35,324	54,404	19,079	91,507	56,183
7510 VEH/EQUIP REPAIRS	12,372	9,500	(2,872)	19,000	6,628
7520 VEH/EQUIP INSURANCE	31,500	37,969	6,469	64,036	32,536
7530 VEH/EQUIP REPLACEMENT	2,672	45,000	42,328	70,000	67,328
7540 VEH/EQUIP RENTAL	-	204	204	204	204
7550 VEH/EQUIP TOWING	-	1,000	1,000	2,000	2,000
7560 VEH/EQUIP GEN SUPPLY	2,061	8,000	5,939	16,000	13,939
8000 OPERATIONAL EQUIP	114,495	168,000	53,505	336,000	221,505
8010 OPERATIONAL MAT/SUPP	21,017	22,974	1,956	45,870	24,853
8020 MAINTENANCE EQUIP	11,278	26,300	15,022	52,600	41,322
8040 COMM EQUIPMENT LINES	16,186	19,600	3,414	39,200	23,014
8090 UNIFORMS/CLOTHING	13,023	38,726	25,703	77,452	64,429
8100 PROFESSIONAL SERVICE	5,483	1,000	(4,483)	2,000	(3,483)
8110 CONTRACTS/AGREEMENTS	18,904	17,891	(1,012)	35,782	16,879
8120 LEASES	51,690	49,461	(2,229)	98,922	47,232
8130 LICENSES/PERMITS	4,505	17,335	12,830	5,187	682
8135 REGULATORY FEES	-	-	-	-	-
8150 GRANTS/SUBS TO ORG	1,714,538	1,714,538	-	1,741,193	26,655
8195 WATER SUPPLY & HYDR	3,482,879	3,482,879	0	6,965,758	3,482,879
Total expended to date	\$ 8,575,231	\$ 9,105,641	\$ 530,410	\$ 16,550,728	\$ 7,975,497

ORIGINAL SIGNED BY

Departmental

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Finance

Fire Services

Statement of Revenue

September 30, 2015

Fire Services Revenue	Year to date Assigned	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
4776 PROT. SERV. MEMBERTOU	214,891	214,890	-	429,779	214,889
Total Revenue to date	\$ 214,891	\$ 214,890	\$ -	\$ 429,779	\$ 214,889

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Departmental

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Finance

Engineering and Public Works Actuals to September 30, 2015

	Actual & Committed		Budget		Variance	Total Annual		% of Annual	
	Y-T-D Sept 30, 2015	Y-T-D Sept 30, 2015	Y-T-D Sept 30, 2015	Y-T-D Sept 30, 2015		Budget	Remaining	Budget	Budget
REVENUE									
TRANSIT	\$ 297,987.25	\$ 315,000.00	\$ (17,012.75)	\$ 630,000.00	\$ (332,012.75)	\$ 47.30%			
SOLIDWASTE TIP FEES	\$ 1,078,402.02	\$ 950,000.00	\$ 128,402.02	\$ 1,900,000.00	\$ (821,597.98)	\$ 56.76%			
SOLIDWASTE COST RECOVERIES	\$ 355,133.33	\$ 152,916.66	\$ 202,216.67	\$ 367,000.00	\$ (11,866.67)	\$ 96.77%			
SEWER PERMIT FEES	\$ 60,772.07	\$ 71,500.00	\$ (10,727.93)	\$ 143,000.00	\$ (82,227.93)	\$ 42.50%			
BUILDINGS	\$ 283,550.78	\$ 275,000.00	\$ 8,550.78	\$ 550,000.00	\$ (266,449.22)	\$ 51.55%			
MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%			
WATER UTILITY ADMIN FEE	\$ 2,475,754.98	\$ 2,475,754.98	\$ -	\$ 4,951,510.00	\$ (2,475,755.02)	\$ 50.00%			
TOTAL PW REVENUES	\$ 4,551,600.43	\$ 4,240,171.64	\$ 311,428.79	\$ 8,541,510.00	\$ (3,989,909.57)	53.29%			

EXPENDITURES

ADMINISTRATION	\$ 3,247,758.94	\$ 3,128,826.07	\$ (118,932.87)	\$ 6,135,856.72	\$ 2,888,097.78	\$ 52.93%
ENGINEERING	\$ 338,967.21	\$ 358,050.23	\$ 19,083.02	\$ 697,833.78	\$ 358,866.57	\$ 48.57%
CENTRAL DIVISION	\$ 2,914,385.12	\$ 2,839,993.89	\$ (74,391.23)	\$ 6,311,531.17	\$ 3,397,146.05	\$ 46.18%
EAST DIVISION	\$ 2,678,723.54	\$ 2,683,740.85	\$ 5,017.31	\$ 5,701,095.20	\$ 3,022,371.66	\$ 46.99%
NORTH DIVISION	\$ 1,439,927.35	\$ 1,461,659.52	\$ 21,732.17	\$ 2,967,782.90	\$ 1,527,855.55	\$ 48.52%
SOLID WASTE	\$ 6,307,357.11	\$ 6,227,453.74	\$ (79,903.37)	\$ 11,426,284.72	\$ 5,118,927.61	\$ 55.20%
MECHANICAL FLEET	\$ 1,641,727.79	\$ 2,127,932.45	\$ 486,204.66	\$ 4,236,266.12	\$ 2,594,538.33	\$ 38.75%
TRANSIT	\$ 1,464,291.24	\$ 1,611,125.54	\$ 146,834.30	\$ 3,227,780.14	\$ 1,763,488.90	\$ 45.37%
PARKS & GROUNDS	\$ 1,367,584.90	\$ 1,204,108.16	\$ (163,476.74)	\$ 2,391,897.46	\$ 1,024,312.56	\$ 57.18%
BUILDINGS	\$ 1,345,527.60	\$ 1,564,200.55	\$ 218,672.95	\$ 3,239,634.64	\$ 1,894,107.04	\$ 41.53%
QUALITY CONTROL	\$ 1,368,710.55	\$ 1,213,474.86	\$ (155,235.69)	\$ 2,436,831.53	\$ 1,068,120.98	\$ 56.17%
LIBRARIES	\$ 41,985.49	\$ 38,224.98	\$ (3,760.51)	\$ 76,950.00	\$ 34,964.51	\$ 54.56%
TOTAL PW EXPENDITURES	\$ 24,156,946.84	\$ 24,458,790.84	\$ 301,844.00	\$ 48,849,744.38	\$ 24,692,797.54	49.45%

Signature: _____

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Director of Engineering & Public Works

ORIGINAL SIGNED BY

Chief Financial Officer

Recreation Cultural Services Statement of Expenditures

September 30, 2015

Recreation/Cultural Services	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
GL 6000, 6010, & 6011 Wages & Benefits Including Summer Students	625,982	687,878	61,896	1,089,369	463,387
6020 TRAINING/EDUCATION	4,328	8,483	4,155	16,965	12,637
6030 TRAVEL/CONFERENCES	14,326	18,000	3,674	36,000	21,674
6040 PROF MEM/DUES & FEES	2,530	2,550	20	3,500	970
6050 OFFICE SUPPLIES	5,651	4,000	(1,651)	8,000	2,349
6060 OFFICE EQUIPMENT	2,045	4,000	1,955	8,000	5,955
6080 ADVERTISING	21,008	50,000	28,992	100,000	78,992
6110 TELEPHONE/FAX	12,172	9,500	(2,672)	19,000	6,828
6120 PUBL./SUBSCRIPTIONS	-	250	250	500	500
6130 COMPUTER HARDWARE	7,477	7,100	(377)	7,100	(377)
6140 COMPUTER SOFTWARE	-	-	-	-	-
6160 LIABILITY INSURANCE	3,834	5,000	1,166	10,000	6,166
7070 BLDG/FACILITY RENTAL	21,124	20,000	(1,124)	40,000	18,876
8000 OPERATIONAL MAT/SUPPLY	154,697	150,000	(4,697)	150,000	(4,697)
8025 COMMUNITY EVENTS	151,584	167,308	15,724	334,615	183,031
8150 SCHOLORSHIPS	20,710	20,710	-	20,710	-
8160 SPECIAL EVENTS & FESTIVALS	356,562	356,562	-	356,562	-
8170 OPERATING GRANTS POLICY	830,199	780,500	(49,699)	780,500	(49,699)
Total expended to date	\$ 2,234,230	\$ 2,291,840	\$ 57,610	\$ 2,980,821	\$ 746,591

ORIGINAL SIGNED BY

Departmental

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Finance

**Recreation /
Cultural Services**

Statement of Revenue

September 30, 2015

Recreation/Cultural Services	Year to date Assigned	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
5031 PROGRAM REVENUE	\$ 24,450	\$ 44,023	\$ (19,573)	\$ 88,045	\$ 63,595
5034 FACILITY RENTALS	12,625	-	12,625	-	(12,625)
5526 STUDENT FUNDING	-	66,560	(66,560)	66,560	66,560
Total Revenue To Date	\$ 37,075	\$ 110,583	\$ (73,508)	\$ 154,605	\$ 117,530

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Departmental

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Finance

Cape Breton Regional Municipality Water Utility
Statement of Operations to September 2015

	Actual Y-T-D September 30, 2015	Budget Y-T-D September 30, 2015	Variance Y-T-D September 30, 2015	Total Annual Budget 2015-2016
Revenue				
Operating:				
Metered Sales	\$ 7,833,683.00	\$ 8,525,000.00	\$ 691,317.00	17,050,000.00
Public Fire Protection	\$ 3,482,879.00	\$ 3,482,879.00	\$ -	6,965,758.00
Interest on Overdue Accounts	\$ 178,657.00	\$ 137,500.00	\$ (41,157.00)	275,000.00
Other Operating Revenue	\$ 78,377.00	\$ 11,000.00	\$ (67,377.00)	22,000.00
Total Operating Revenue	\$ 11,573,596.00	\$ 12,156,379.00	\$ 582,783.00	24,312,758.00
Expenditures				
Operating Expenses				
Source of Supply	\$ 144,206.00	\$ 229,000.00	\$ 84,794.00	458,000.00
Power and Pumping	\$ 742,195.00	\$ 978,500.00	\$ 236,305.00	1,957,000.00
Water Treatment	\$ 1,694,691.00	\$ 1,842,500.00	\$ 147,809.00	3,685,000.00
Transmission & Distribution	\$ 1,919,735.00	\$ 2,216,000.00	\$ 296,265.00	4,432,000.00
Administration & General	\$ 1,322,907.00	\$ 1,427,000.00	\$ 104,093.00	2,854,000.00
Depreciation	\$ 1,299,000.00	\$ 1,299,000.00	\$ -	2,598,000.00
Taxes	\$ 1,006,901.00	\$ 1,125,000.00	\$ 118,099.00	2,250,000.00
Total Operating Expenses	\$ 8,129,635.00	\$ 9,117,000.00	\$ 987,365.00	18,234,000.00
Operating Profit/(Loss)	\$ 3,443,961.00	\$ 3,039,379.00	\$ (404,582.00)	6,078,758.00

Non Operating Revenue

Actual

Budget

Variance

Total Annual Budget 2015-2016

Debt Charge Income
Interest Income
Transfer from Depreciation

Total Non Operating Revenue

Non Operating Expenses				
Short term interest charges	\$ 93,500.00	\$ 93,500.00	\$ -	187,000.00
Debt Charges				
Principal	\$ 1,898,923.00	\$ 1,748,917.00	\$ (150,006.00)	3,497,834.00
Interest	\$ 940,445.00	\$ 794,261.00	\$ (146,184.00)	1,588,521.00
Amortization of Debt Discount	\$ 16,000.00	\$ 16,000.00	\$ -	32,000.00
Capital Expenditures out of operations	\$ 75,000.00	\$ 75,000.00	\$ -	150,000.00

New Debt

Principal	\$ 50,000.00	\$ 50,000.00	\$ -	100,000.00
Interest	\$ 32,500.00	\$ 32,500.00	\$ -	65,000.00

Appropriation - Rolling stock -Fleet

	\$ -	\$ -	\$ -	
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Total Non Operating Expenses

	\$ 3,106,368.00	\$ 2,810,178.00	\$ (296,190.00)	\$ 5,620,355.00
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Non- Operating Profit/Loss

	\$ 3,106,368.00	\$ 2,810,178.00	\$ (296,190.00)	\$ 5,620,355.00
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TOTAL UTILITY REVENUES (OPERATING & NON-OPERAT)

	\$ 11,573,596.00	\$ 12,156,379.00	\$ 582,783.00	\$ 23,854,355.00
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TOTAL UTILITY EXPENSES (OPERATING & NON-OPERAT)

	\$ 11,236,003.00	\$ 11,927,178.00	\$ 691,175.00	\$ 23,854,355.00
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CBRIM WATER UTILITY PROFIT/(LOSS)

	\$ 337,593.00	\$ 229,201.00	\$ (108,392.00)	\$ 458,403.00
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Original Signed by

Prepared by Judy Sampson

Review by Mike MacKeigan

Date 27-Oct-15

Planning / ByLaw / Fire Inspection	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 619,032	\$ 656,459	\$ 37,426	\$ 1,312,918	\$ 693,886
6010 BENEFITS	136,928	135,629	(1,299)	267,657	130,729
6020 TRAINING/EDUCATION	13,430	10,500	(2,930)	21,000	7,570
6030 TRAVEL/CONFERENCES	11,474	15,750	4,276	31,500	20,026
6040 PROF MEM/DUES & FEES	2,221	3,550	1,329	7,100	4,879
6050 OFFICE SUPPLIES	4,898	11,000	6,102	22,000	17,102
6060 OFFICE EQUIPMENT	6,816	7,250	434	14,500	7,684
6070 PHOTOCOPY SUPPLIES	-	500	500	1,000	1,000
6080 ADVERTISING	27,002	24,250	(2,752)	48,500	21,498
6100 COURIER	-	250	250	500	500
6110 TELEPHONE/FAX	8,947	12,000	3,053	24,000	15,053
6120 PUBL./SUBSCRIPTIONS	469	650	181	1,300	831
6130 COMPUTER HARDWARE	7,181	7,250	69	14,500	7,319
6140 COMPUTER SOFTWARE	2,076	8,000	5,924	16,000	13,924
6150 MEETING EXPENSE	834	2,350	1,516	4,700	3,866
6180 COST RECOVERY	-	-	-	-	-
7040 BLDG/FACILITY REPAIR	-	-	-	-	-
7130 DEMOLITIONS	-	-	-	120,000	120,000
7500 VEH/EQUIP MAINT.	4,325	6,750	2,425	13,500	9,175
7505 GASOLINE & DIESEL	5,207	7,000	1,793	14,000	8,793
8000 OPERATIONAL EQUIPMENT	2,280	9,000	6,720	18,000	15,720
8010 OPERATIONAL MAT/SUPP	2,910	2,000	(910)	4,000	1,090
8090 UNIFORMS / CLOTHING	4,610	4,250	(360)	8,500	3,890
8100 PROFESSIONAL SERVICE	6,023	17,500	11,477	35,000	28,977
8110 CONTRACTS/AGREEMENTS	230,475	256,318	25,843	512,636	282,161
8130 LICENSES/PERMITS	59,443	65,550	6,107	65,550	6,107
8135 REGULATORY FEES	11,891	10,000	(1,891)	20,000	8,109
8150 GRANTS /SUBS TO ORG	6,600	26,000	19,400	52,000	45,400
Total expended to date	\$ 1,175,071	\$ 1,299,756	\$ 124,685	\$ 2,650,361	\$ 1,475,290

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Departmental

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Finance

	Year to date Assigned	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
Bylaw Revenue					
5112 Vendor Licenses	\$ 8,825	\$ 4,000	\$ 4,825	\$ 8,000	\$ (825)
5113 Animal Licenses	3,510	-	3,510	-	(3,510)
5114 Taxi Licenses	9,715	9,000	715	18,000	8,285
5115 Vending Machine Licenses	7,710	5,000	2,710	10,000	2,290
5301 Parking Meter Revenue	194,885	183,259	11,627	366,517	171,632
Total Bylaw Revenue	\$ 224,645	\$ 201,259	\$ 23,387	\$ 402,517	\$ 177,872
Development / Planning Revenue					
5496 Mapping Sales	-	1,000	(1,000)	2,000	2,000
5495 Other Sales	1,783	1,400	383	2,800	1,018
5101 Building Permits	143,311	105,298	38,013	210,595	67,284
5102 Subdivision Fees	25,361	22,387	2,975	44,773	19,412
Total Develop / Planning Rev	\$ 170,454	\$ 130,084	\$ 40,370	\$ 260,168	\$ 89,714
Total Bylaw / Dev / Planning Revenue	\$ 395,100	\$ 331,343	\$ 63,757	\$ 662,685	\$ 267,585

ORIGINAL SIGNED BY

Departmental

ORIGINAL SIGNED BY

Finance

Police Services

Statement of Expenditures

September 30, 2015

Police Services	Year to date Expended	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
GL 6000, 6010 , & 6011 WAGES & BENEFITS NET OF COST RECOVERY	\$ 10,377,277	\$ 10,686,733	\$ 309,456	\$ 21,216,115	\$ 10,838,838
6020 TRAINING/EDUCATION	80,621	86,303	5,682	145,927	65,306
6030 TRAVEL/CONFERENCES	57,942	52,500	(5,442)	105,000	47,058
6040 PROF MEM/DUES & FEES	2,893	2,500	(393)	5,000	2,107
6050 OFFICE SUPPLIES	25,534	26,725	1,191	53,000	27,466
6060 OFFICE EQUIPMENT	22,470	25,000	2,530	50,000	27,530
6070 PHOTOCOPY SUPPLIES	5,577	9,000	3,423	18,000	12,423
6080 ADVERTISING	998	2,500	1,502	5,000	4,002
6090 POSTAGE / COURIER	2,916	3,500	584	7,000	4,084
6100 COURIER	-	-	-	-	-
6110 TELEPHONE/FAX	164,194	165,200	1,006	330,400	166,206
6120 PUBL./SUBSCRIPTIONS	803	3,000	2,197	6,000	5,197
6130 COMPUTER HARDWARE	41,666	109,419	67,753	226,838	185,172
6140 COMPUTER SOFTWARE	57,501	57,500	(1)	115,000	57,499
6150 MEETING EXPENSES	9,871	8,500	(1,371)	17,000	7,129
6160 LIABILITY INSURANCE	1,800	2,000	200	4,000	2,200
6170 PROMOTION	7,450	5,500	(1,950)	11,000	3,550
6180 OTHER COST RECOVERY - MEMBERTOU	-	-	-	-	-
7000 HEAT	16,722	25,000	8,278	50,000	33,278
7010 ELECTRICAL	43,686	49,825	6,139	99,650	55,964
7020 WATER	1,851	4,000	2,149	8,000	6,149
7030 BLDG/FACILITY MAINT	47,657	47,570	(87)	71,000	23,343
7040 BLDG/FACILITY REPAIR	1,377	24,500	23,123	49,000	47,623
7050 BLDG/FACILITY INS.	6,552	8,375	1,823	12,500	5,948
7060 BLDG/FACILITY RENOV	14,748	10,000	(4,748)	20,000	5,252
7070 BLDG/FACILITY RENTAL	32,420	34,000	1,581	68,000	35,581
7110 SECURITY	1,819	1,850	31	3,700	1,881
7500 VEH/EQUIP MAINT/GAS/DIESEL	202,720	250,000	47,280	500,000	297,280
7510 VEH/EQUIP REPAIRS	182,783	143,859	(38,924)	287,717	104,934
7520 VEH/EQUIP INSURANCE	25,770	27,500	1,730	55,000	29,230
7530 VEH/EQUIP REPLACEMENT	397,090	397,090	-	620,000	222,910
7540 VEH/EQUIP RENTAL	452	4,500	4,048	9,000	8,548
7550 VEH/EQUIP TOWING	(1,218)	2,500	3,718	5,000	6,218
7560 VEH/EQUIP GEN SUPPLY	400	5,000	4,600	10,000	9,600
8000 OPERATIONAL EQUIP	11,954	96,892	84,938	193,784	181,830
8010 OPERATIONAL MAT/SUPP	115,380	122,754	7,373	181,373	65,993
8020 MAINTENANCE EQUIP	518	2,321	1,803	3,570	3,052
8030 MAINTENANCE MAT/SUPP	9,518	9,500	(18)	19,000	9,482
8040 COMM EQUIPMENT LINES	1,650	5,000	3,350	10,000	8,350
8090 UNIFORMS/CLOTHING	66,115	121,250	55,135	242,500	176,385
8100 PROFESSIONAL SERVICE	83,750	43,062	(40,688)	95,000	11,250
8110 CONTRACTS/AGREEMENTS	17,531	17,550	19	21,000	3,469
8120 LEASES	-	-	-	-	-
8125 MAJOR INVESTIGATIONS	41,005	50,000	8,995	100,000	58,995
8130 LICENSES/PERMITS	4,805	5,000	195	10,000	5,195
8150 GRANTS/SUBS TO ORG	18,891	25,000	6,109	50,000	31,109
Total Expended to date	\$ 12,205,459	\$ 12,779,776	\$ 574,318	\$ 25,110,074	\$ 12,904,615

ORIGINAL SIGNED BY

Departmental

ORIGINAL SIGNED BY

Finance

Police Services

Statement of Revenue

September 30, 2015

Police Services Revenue	Year to date Assigned	6 Month Budget	6 Month Budget Variance	Annual Budget	Annual Budget Remaining
4751 RECORDS INQUIRIES	\$ 14,581	\$ 12,500	\$ 2,081	\$ 25,000	\$ 10,419
5151 FINES	180,148	195,000	(14,852)	390,000	209,852
Total Revenue to date	\$ 194,729	\$ 207,500	\$ (12,771)	\$ 415,000	\$ 220,271

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Departmental

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Finance

