



CBRM

A Community of Communities

Council Information Session
Budget Workshop

AGENDA

February 16 - 18, 2021

Via Zoom
Videoconferencing

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1. **Schedule** (See page ____)
2. **2021 CBRM Municipal Profile** (See page ____)
3. (See page ____)
4. **Tax Rates and Revenue** (See page ____)
5. **Engineering & Public Works** (See page ____)
6. **Cape Breton Regional Water Utility** (See page ____)
7. **Fiscal Services and Conditional Transfers** (See page ____)
8. **Legislative** (See page ____)
9. **Administration** (See page ____)
10. **Fire & Emergency Services** (See page ____)
11. **Police** (See page ____)
12. **Technology and Communications** (See page ____)
13. **Finance Department** (See page ____)
14. **Legal** (See page ____)
15. **Clerk's Department** (See page ____)
16. **Human Resources** (See page ____)

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AGENDA Continued

17. **Facilities** (See page _____)
18. **Parks and Grounds** (See page _____)
19. **Building Operations and Libraries** (See page _____)
20. **Recreation** (See page _____)
21. **Planning, Inspection, Bylaws, and Economic Development** (See page _____)
22. **Capital Budget:**
 - a. **Presentation** (See page _____)
 - b. **Draft Capital Budget 2021-22** (See page _____)