

Cape Breton Regional Municipality

Council Budget Sessions

AGENDA

**TUESDAY, APRIL 27, 2021
9:30 A.M.**

(to be continued April 28th & 29th if required)

Via Video Conference

~~Pittman Hall~~

~~Joan Harriss Cruise Pavilion~~

~~74 Esplanade, Sydney, NS~~

Cape Breton Regional Municipal Council

BUDGET SESSIONS

Via Video Conference

~~Pittman Hall~~

~~Joan Harriss Cruise Pavilion~~

Tuesday, April 27, 2021

9:30 a.m.

(to be continued April 28th & 29th if required)

AGENDA ITEMS

Roll Call

1. **Approval of the Agenda** (Motion required)
2. **DRAFT Capital Budget 2021-2022**
Wayne MacDonald, Director of Engineering & Public Works and Jennifer Campbell, Chief Financial Officer
(see Budget Binder – separate enclosure)
3. **BUSINESS ARISING:**
 - 3.1 **Council – April 20, 2021**
 - a) **Outstanding Loan Forgiveness – Emera North Sydney:** Jennifer Campbell, Chief Financial Officer (report to be circulated prior to the meeting)
4. **DRAFT Operating Budget 2021-2022**
Jennifer Campbell, Chief Financial Officer
(see Budget Binder – separate enclosure)
5. **DRAFT CBRM Water Utility 2021-2022 Capital and Operating Budgets**
Wayne MacDonald, Director of Engineering & Public Works
(see Budget Binder – separate enclosure)

Adjournment