

**Cape Breton Regional Municipality**

**Council Budget Sessions**

**AGENDA**

**TUESDAY, APRIL 4, 2024  
9:30 A.M.**

*(to be continued April 5<sup>th</sup> & 6<sup>th</sup> if required)*

Council Chambers  
2<sup>nd</sup> Floor, City Hall  
320 Esplanade, Sydney, NS

# Cape Breton Regional Municipal Council

## **BUDGET SESSIONS**

Council Chambers  
Second Floor, City Hall

Tuesday, April 4, 2023

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## **AGENDA ITEMS**

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### **Land Acknowledgement**

### **Roll Call**

1. **Approval of the Agenda** (Motion required)
2. **DRAFT Capital Budget 2023-2024**  
Wayne MacDonald, Director of Engineering & Public Works and Jennifer Campbell, Chief Financial Officer *(see Budget Binder – separate enclosure)*
3. **DRAFT Operating Budget 2023-2024**  
Jennifer Campbell, Chief Financial Officer  
*(see Budget Binder – separate enclosure)*

### **ADDENDUM**

4. **BUSINESS ARISING:**
  - 4.1 **Board of Police Commissioners – March 29, 2023:** Chief Robert Walsh
    - a) **Cape Breton Regional Police Services – Proposed Budget 2023-2024:**  
(See page \_\_\_\_\_)
    - b) **CBRPS Cost Recovery:** (See page \_\_\_\_\_)  
*Note:* Recommendation from March 7, 2022 meeting of the Police Commission also attached (See page \_\_\_\_\_)

Adjournment