

REVISED

Cape Breton Regional Municipality

Council Budget Sessions

AGENDA

TUESDAY, APRIL 4, 2024

9:30 A.M.

(to be continued April 5th & 6th if required)

Council Chambers
2nd Floor, City Hall
320 Esplanade, Sydney, NS

Cape Breton Regional Municipal Council

BUDGET SESSIONS

Council Chambers
Second Floor, City Hall

Tuesday, April 4, 2023
9:30 a.m.

(to be continued April 5th & 6th if required)

AGENDA ITEMS

Tuesday, April 4, 2023:

Land Acknowledgement

Roll Call

1. Approval of the Agenda (Motion required)
2. DRAFT Operating Budget 2023-2024
Jennifer Campbell, Chief Financial Officer
(see Budget Binder – separate enclosure)

Wednesday, April 5, 2023:

Morning:

3. DRAFT Capital Budget 2023-2024
Wayne MacDonald, Director of Engineering & Public Works and Jennifer Campbell, Chief Financial Officer *(see Budget Binder – separate enclosure)*

Afternoon:

ADDENDUM:

4. CMHC RHI Funding: Marie Walsh, Chief Administrative Officer

Continued...

Thursday, April 6, 2023:

5. **DRAFT Operating Budget 2023-2024 – Continuation of Discussions:**
Jennifer Campbell, Chief Financial Officer

ADDENDUM

6. **BUSINESS ARISING:**

6.1 **Board of Police Commissioners – March 29, 2023:** Chief Robert Walsh

- a) **Cape Breton Regional Police Services – Proposed Budget 2023-2024:**
(See page _____)

- b) **CBRPS Cost Recovery:** (See page _____)

Note: Recommendation from March 7, 2022 meeting of the Police Commission also attached (See page _____)

Adjournment