

## **CBRM Capital Priorities 2021 to 2025 – Federal/Provincial Stimulus Priorities**

### **Federal/Provincial Infrastructure Programs (\$100 Million)**

\$21.5 mil Arterial/Collector Roads (Tender Ready)  
\$30.0 mil Local Roads (Tender Ready)  
\$36.7 mil ICIP Underground Infrastructure (Tender Ready for 2021)  
\$3.0 mil Large Roadway Culverts (\$1mil ready for 2021)  
\$10.0 mil Sidewalks (Tender Ready)  
\$2.5 mil Stone Retenments (Tender Ready)

### **Outstanding Fed/Provincial Wastewater Regulator Compliance Projects (\$450 Million)**

#### **Northside Facility (\$158 Million)**

\$79.0 mil 1 new Treatment Plant  
\$50.0 mil 13 new Lift Stations & 22 kilometers of pipe  
\$29.0 mil significant upgrades  
(completes compliance requirements for Sydney Harbour)

#### **Remaining Facilities (New Waterford/Louisbourg/Donkin/New Victoria/Battery Point) (\$232 Million)**

#### **Additional Wastewater System Upgrades Central Division (\$60 Million)**

#### **Inflow/Infiltration Reduction Program (CBRM Wide) - (\$10 Million)**

#### **Transit (\$55 Million)**

\$12.0 mil EV (Electrification) Bus Pilot Project  
\$16.0 mil new Transit depot/maintenance facility  
\$27.0 mil Handi-Trans/rolling stock/community Transit infrastructure/Transit Hubs 2021 - 2025

#### **FLEET (\$45 Million)**

\$10.0 mil CBRM Fleet Electrification Plan 2020 - 2030 Phase 1  
\$15.0 mil CBRM Fleet Maintenance Facility  
\$20.0 mil EPW Fleet Replacement Program 2021-2025

**Solid Waste (\$5 Million)**

\$2.5 mil Transfer Station Upgrades

\$2.5 mil CBRM Post 2025 Construction & Demolition Landfill Expansion

**Community Infrastructure**

\$17.0 mil Centre 200 Revitalization/expansion

\$26.0 mil New Central Library

\$16.0 mil Mainstreet Program (Major projects: Charlotte St. Sydney \$6 mil, Commercial St. Glace Bay, Commercial St. North Sydney)

\$5.0 mil New Fire Station #1/NSCC Trades Facility Re-purposing

\$15.0 mil Sydney Downtown Parkade (NSCC parking pressure of 250+vehicles)

\$TBD mil District Energy Project for Sydney Waterfront Complexes (Provincially-led process)

\$0.5 mil City Hall Glass Replacement

\$1.0 mil City Hall HVAC System Replacement (likely tied to District Energy Program)

\$0.4 mil CBRP Headquarters Uninterrupted Power Supply

\$500,000 CBRM Wide Wayfinding/Community Signage Program/CBRM Branding

\$500,000 EMO Emergency Generator Program

\$1.0 mil Parks, sports fields, recreational site rehabilitation and upgrades

\$10 mil CBRM Building Rehabilitation Program 2021-2025

\$1.0 mil Hawks Dream Field, Dominion

\$2.0 mil Community Energy Efficiency Upgrades

\$2.0 mil Active Transportation/Active Communities Plan

**Community-based Projects**

\$ Atlantic Memorial Park, Sydney Mines

\$ Victory Park, North Sydney

\$ S&L Railway Museum, Louisbourg

\$ Gateways to Opportunities/George D. Lewis School, Louisbourg

\$ Louisbourg Playhouse, Louisbourg

\$250,000 Community Broadband Projects

\$10.0 mil Accessibility Legislative Compliance Initiatives

\$0.3 mil Municipal Grant Applications (Capital Projects)

\$ North Sydney Food Bank

\$ Emera Center: Multi-media/Events Project