

Cape Breton Regional Municipality

Council Meeting

AGENDA

MONDAY, OCTOBER 15TH, 2018

1:30 P.M.

(Note Date/Time Change)

Council Chambers
2nd Floor, City Hall
320 Esplanade, Sydney, NS

Cape Breton Regional Municipality

Council Meeting

Monday, October 15th, 2018
1:30 p.m.

AGENDA ITEMS

Roll Call

O'Canada

Moment of Silent Reflection

1. **APPROVAL OF MINUTES:** (Previously Distributed)

➤ Council – September 18th, 2018

2. **APPROVAL OF AGENDA:** (Motion Required)

3. **PROCLAMATIONS & RESOLUTIONS:**

3.1 **Acromegaly Awareness Day:**

Councillor Kendra Coombes (See page __5__)

3.2 **Pancreatic Cancer Awareness:**

Councillor Ivan Doncaster (See page __6__)

4. **DELEGATION:**

4.1 **Outdoor Museum - Tapnbe:** Mr. Ron Campbell, President, Tapnbe Inc.
(See page __7__)

Continued...

**Council Meeting Agenda
October 15th, 2018 (Cont'd)**

5. BUSINESS ARISING:

5.1 General Committee – September 4, 2018

- a) **Royal Canadian Legion National Youth Track & Field Championships:** Jennifer Campbell, Chief Financial Officer (See page 11)

5.2 Audit Committee – September 18, 2018

- a) **Update – Minimum Tax:** Jennifer Campbell, Chief Financial Officer (See page 14)

5.3 Council – September 18, 2018

- a) **Property Management Policy Amendments:** Sheila Kolanko, Senior Paralegal / Property Manager (See page 16)

Council recommends that the Legal Department staff be directed to prepare an Issue Paper for Council to consider amendments to the Property Management Policy (PMP).

6. PLANNING ISSUES:

6.1 PUBLIC PARTICIPATION PROGRAMS:

- a) **Municipal Planning Strategy and Land Use Bylaw Amendment Application # 1048 – Northside Business Park:** Karen Neville, Planner (See page 24)

Council recommends that as a result of the proposed changes to the PMP, that Planning and Development Department staff prepare the necessary amendments to the Municipal Planning Strategy and Land Use By-law applicable to the Northside Business Park.

- b) **Legalization of Cannabis and the Municipal Planning Strategy and Land Use Bylaw # 1047:** Karen Neville, Planner (See page 28)

Committee recommends adopting a Public Participation Program to consist of a social media forum made available on the CBRM Website by the CBRM Communications Officer where the public is asked to comment on the proposed amendments, and notice to be advertised in the Cape Breton Post advising the public to contact staff with comments or questions, particularly for those who do not have access to social media.

Continued...

**Council Meeting Agenda
October 15th, 2018 (Cont'd)**

Planning Issues (Cont'd)

6.2 APPROVAL TO ADVERTISE:

- a) **Zoning Amendment Application #1049 by Greg Bramwell to Establish a Motor Vehicle Sales Business on a portion of PID 15221229, adjacent to Reserve Street, Glace Bay:** Karen Neville, Planner (See page 34)

6.3 FINAL APPROVAL – Public Hearings: N/A

7. CORPORATE SERVICES ISSUES:

- 7.1 **Request from New Aberdeen Revitalization Affordable Housing Society to Purchase PID 15438864:** Sheila Kolanko, Senior Paralegal / Property Manager (See page 41)
- 7.2 **Proposed Renaming of Grand Lake Road Multi Use Path:** Rick McCready, on behalf of the Staff AT Committee (See page 45)

8. REPORTS:

- 8.1 **Election/Selection of Deputy Mayor:** Deborah Campbell Ryan, Municipal Clerk (See page 48)
- 8.2 **Appointment of Nominating Committee:** Deborah Campbell Ryan, Municipal Clerk (See page 51)

9. FINANCIAL STATEMENTS: Jennifer Campbell, Chief Financial Officer

9.1 CBRM to August 31, 2018: (See page 53) **For Information Only**

- | | |
|--------------------------------|-----------------------------------|
| ➤ Legislative | ➤ Police Services |
| ➤ Administration | ➤ Fire Services (Including EMO) |
| ➤ Finance | ➤ Engineering & Public Works |
| ➤ Legal | ➤ Planning |
| ➤ Human Resources | ➤ Facilities: Centre 200 & Arenas |
| ➤ Technology & Communications | ➤ Parks and Grounds Operations |
| ➤ Municipal Clerk | ➤ Buildings |
| ➤ Fiscal Services | ➤ Recreation |
| ➤ Occupational Health & Safety | ➤ Water Utility |

9.2 Port of Sydney Development Corporation to August 31, 2018: (See page 78) **For Information Only.**

ADJOURNMENT



PROCLAMATION
“Acromegaly Awareness Day”

- Whereas:** Acromegaly is a rare condition resulting from excessive amounts of growth hormone, most commonly caused by a benign tumor in the pituitary gland;
- And Whereas:** Early diagnosis and treatment can reduce the risk of complications and improve symptoms;
- And Whereas:** The Atlantic Acromegaly Support Group is dedicated to promoting awareness, providing education, and supporting patients and their families;
- Be It Therefore Resolved:** That Mayor Cecil P. Clarke and CBRM Council hereby proclaim November 1st, 2018 to be “Acromegaly Awareness Day” in the Cape Breton Regional Municipality.

Councillor Kendra Coombes – District #11 - CBRM

Dated this 16th day of October, 2018



PROCLAMATION

“Pancreatic Cancer Awareness”

- Whereas:** In 2018, an estimated 5,500 people will be diagnosed with pancreatic cancer in Canada and 93% will die from the disease;
- And Whereas:** Pancreatic cancer has the lowest survival rate of all major cancers and just 7% of those diagnosed will survive longer than 5 years;
- And Whereas:** Pancreatic cancer is the seventh most common cause of cancer-related death across the World;
- And Whereas:** Pancreatic Cancer has had minimal advancements in the last 40 years, and is projected to become the third cause of all cancer deaths in 2020, where 480,000 new cases will have been diagnosed globally;
- And Whereas:** The good health and well-being of the residents of Cape Breton Regional Municipality are enhanced as a direct result of increased awareness about the risks and symptoms of pancreatic cancer, and research into early detection, causes and effective treatments;
- And Whereas** A Flag Raising Ceremony will be held on Thursday, November 1st at 11:00 a.m. at CBRM City Hall, to raise awareness about Pancreatic Cancer. Families and friends who have been affected by pancreatic cancer are welcomed to attend in honour of those we have lost; and to lend our strength to those who carry on the fight.
- Be it Therefore Resolved:** That CBRM Mayor Cecil P. Clarke and Council proclaim the month of November as National Pancreatic Cancer Awareness Month and November 15th, 2018 as World Pancreatic Cancer Day in the Cape Breton Regional Municipality.

Councillor Ivan Doncaster
CBRM District #7

October 15th, 2018



October 04, 2018

To the Municipal Clerk:

At the request of the District 12 Councillor, Jim MacLeod, I would like to present to the Mayor and Council about a project that is ongoing at Open Hearth Park in district 12. The project is an outdoor museum representing The Sydney Steel Plant. This project uses technology to engage with visitors smartphones to present them with historic content in the form of videos.

This project creates a physical space to preserve the history of The Sydney Steel Plant for locals and tourists. The smartphone engagement technology provides a multimedia enriched experience that society expects today.

Thank you for your consideration.

Sincerely,

ORIGINAL SIGNED BY

Ron Campbell
President
Tapnbe Inc.

114 Station Street
Dominion, Nova Scotia
Canada B1G1W3

Tapnbe Inc.

Tel: (902)-217-7373
URL: <http://www.tapnbe.com>
Email: contact@tapnbe.com



SMART PLACES
IN
SMART CITIES

Introduction



Tapnbe Inc.

Ron Campbell BEng. , MBA

Smartphone Engagement Solutions.

Start Engaging People!



#BigYellowTag













SMART PLACES
IN
SMART CITIES

Sydney Steel Plant



- A century of history and cultural impact
- 2013 – Open Hearth Park and Harbourside Commercial Park
- History needs to be preserved for future generations**
- The history of Sydney Steel and its cultural impact on Cape Breton needs to be available to tourists and local citizens.**



SMART PLACES
IN
SMART CITIES

Open Hearth Park &
Harbourside Commercial Park



- A community gathering point**
- multi-use sports field, a commons area, an outdoor concert venue and a playground, a bike park and dog park, and a trail network with bridges connecting downtown Sydney with the communities of Whitney Pier, Ashby and the North End.
- Interpretive panels currently display cultural and historical information throughout the park.



SMART PLACES
IN
SMART CITIES

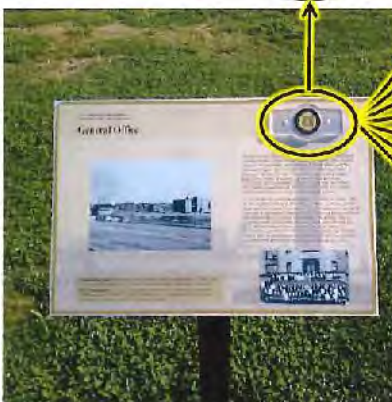
Museum In The Park



VIDEOS

Overview	}	Complete
CBVRSB Artwork		
Challenging Occupation		
Sydney Steel Gates		
Sysco Blast Furnaces	}	To Be Completed
Ship to Shore League		
Cooling Ponds		







SMART PLACES IN SMART CITIES

Questions

QUESTIONS?



REDUCE 

REUSE 

RECYCLE 

- Tapnbe products de-materialize promotion and advertising resulting in a reduction of material use.
- Tapnbe's dynamic content management system allows scanpoints to be redeployed and reused.
- Tapnbe's physical hardware will be fabricated from a high percentage of recyclable materials.

Royal Canadian Legion National Youth Track & Field 19/20 Society-Funding Request

Motion:

Moved by Councillor MacLeod, seconded by Deputy Mayor Eldon MacDonald, that staff be directed to provide an Issue Paper from the Sustainability Committee on the funding request from the Royal Canadian Legion National Youth Track & Field 19/20 Society.

Discussion:

Council members discussed the lack of funding from the senior levels of government for the Games and it was **agreed** to send a letter on behalf of Council to the Provincial and Federal Governments to show support for the Games.

Motion Carried.



CBRM

A Community of Communities

Cape Breton Regional Municipality

Issue Paper

Date: September 25, 2018

To: Mayor and Council

From: Jennifer Campbell, CPA, CA Chief Financial Officer

Re: Royal Canadian Legion National Youth Track & Field Championships

During the September 4, 2018 General Committee meeting, Council requested staff to prepare an issue paper regarding the request made by the organizers and title sponsor of the Royal Canadian Legion National Youth Track & Field Championships. A financial contribution of \$100,000 by CBRM has been requested, representing 1/3 of the \$300,000 operating budget required to host and promote the 2-year event.

The Municipal Grants Committee met on September 24, 2018 to review the presentation material provided to Council. The Committee also reviewed additional follow up information requested, along with the original application submitted. The Committee recognizes the uniqueness of this event in that it is a national championship whose participants are youth under the age of 17. This event will no doubt build interest and awareness of track and field as a youth sport here in CBRM. The national profile that this event will offer further builds on CBRM's brand as a hosting community for large scale/high profile events.

In addition to the anticipated 400+ athletes who will be participating, the event will see over 1000 people drawn to our municipality for each year of the event. The championships have the potential to generate over \$4M in economic activity in CBRM for the 2 year hosting period according to the Sport Tourism Economic Assessment Model (STEAM).

Should Council approve the funding request, it would be funded out of the Municipal Grants Fund as this is the only budget line item that could accommodate a contribution of this nature. The budget allocated for festivals and events is \$356,500 annually. On average, \$236,500 is distributed annually to various community groups for local events and community festivals. The remaining \$120,000 has historically been used to fund CBRM's contributions to past high profile events including the ECMA's, PGA – Celtic Classic, Scotties Tournament of Hearts, and others. The committee is confident that a \$100,000 contribution funded over 2 fiscal years out of the Municipal Grants Fund would not impact our ability to fund annual contributions for community events and festivals.

Recommendation

The Municipal Grants Committee recommends that Council approve the funding request for \$100,000 to support the Royal Canadian Legion National Youth Track & Field Championships for 2019 and 2020.

Respectfully submitted,

ORIGINAL SIGNED BY

Jennifer Campbell, CPA, CA Chief Financial Officer

Annual Financial Report – Year Ended March 31, 2018:

During the meeting of the Audit Committee held on September 18, 2018 the following information was requested:

- The Councillor for District 7 referenced Page 11 of the Agenda package and requested information regarding the amount of revenue the increase in the minimum tax rate will generate for 2018/2019. *The Committee was advised that this information would be obtained and provided at the next Council meeting.*



CBRM

A Community of Communities

Cape Breton Regional Municipality

Memo

Date: September 25, 2018
To: Mayor and Council
From: Jennifer Campbell, CPA, CA Chief Financial Officer
Re: Update – Minimum Tax

In March 2018, Council approved increasing the minimum tax levy from \$400 to \$500. At the September 18, 2018 Audit Committee meeting, Councillor Doncaster requested information regarding the amount of incremental revenue generated as a result of this increase.

Final tax bills for 2018 were produced on September 7, 2018. 2,244 accounts triggered the minimum tax levy (an increase of 1,219 accounts). The incremental revenue associated with the increase is estimated at \$200,000.

Our budget conservatively estimated a net increase of \$100,000 in tax revenue to accommodate the net financial implications of the minimum tax levy increase and the improvements to the Low-Income Tax Exemption Program, later approved by Council in June 2018. The incremental revenue of \$100,000, in addition to our current budget for tax exemptions of \$40,000 provides the financial capacity to process over 600 low-income tax exemption applications – over 3.5 x the number of applications processed in 2017/18 - without negatively affecting the overall operating budget.

As suggested during the June 2018 Council meeting, CBRM has promoted the details of the Low-Income Tax Exemption Program on the backs of the 2018 final tax bills. In October, information about the program will be circulated on social media.

The deadline for applications for the 2018 Low-Income Tax Exemption Program is December 31, 2018, at which time staff can assess the actual impact that the low-income tax exemption policy improvements will have on our operating budget going forward.

Respectfully submitted,

ORIGINAL SIGNED BY

Jennifer Campbell, CPA, CA
Chief Financial Officer

Northside Business Park – Property Management Policy

Motion:

Moved by Councillor Prince, seconded by Councillor MacMullin, that the Legal Department staff be directed to prepare an Issue Paper for Council to consider amendments to the Property Management Policy (PMP) and as a result of the proposed changes to the PMP, that Planning and Development Department staff prepare the necessary amendments to the Municipal Planning Strategy and Land Use By-law applicable to the Northside Business Park.

Motion Carried.

**CBRM***A Community of Communities*

ISSUE PAPER

TO: Mayor and Council

FROM: Sheila Kolanko – Property Manager

SUBJECT: PROPERTY MANAGEMENT POLICY AMENDMENTS

DATE: October 15th, 2018

INTRODUCTION

On September 18th, 2018, Council passed a motion directing the Legal Department to prepare an Issue Paper for Council to consider necessary changes to the Property Management Policy (PMP). The revisions are recommended for enhancement in CBRM's ability to market lands within the CBRM, in particular, the Northside Business Park ("Park").

Staff from the Legal, Planning & Development, and EPW departments met to discuss potential changes to the documents regulating development within the Park. As many of you know, the Northside Industrial Park was first developed in 1988. Since that time the design scheme and growth of the Park has changed, including a name change adopted by Council in 2012, to the Northside Business Park. Revisions to the existing PMP and Covenants are necessary in order to facilitate the sale and development in a more efficient and effective manner.

The proposed amendments are as follows:

1. Amendment to PMP 5.S(a) – TIME LIMITS FOR CONSTRUCTION

(a) To replace and regulate the timelines outlined in the PMP Policy 5.5 (a).

Currently the purchaser has 365 days to commence construction from the date of closing and to be completed within 548 days of the start of construction. Staff is recommending this be replaced with the purchaser must make an application

for a Building and/or Development Permit within 365 days of the date of closing. In the event, the application is not submitted within the specified time period, CBRM will then have the option to repurchase the property at the original selling price without interest.

- (b) To add an exemption to PMP Policy 5.5 that would allow for in the event a lot was sold and consolidated with an existing developed lot then Policy 5.5 (a) would not apply. (Attachment A)

2. Amendment to PMP 6 – NORTHSIDE BUSINESS PARK

To replace the requirement in the PMP (Policy 6) for a purchaser to submit a site plan and building design prior to executing an Agreement of Purchase and Sale with a requirement to obtain zoning confirmation from the CBRM's Development Officer prior to executing an Agreement of Purchase and Sale. (Attachment B)

3. Amendment to RESTRICTIVE COVENANTS

To eliminate the majority of the existing covenants which are presently unnecessary and burdensome. (Attachment C)

Recommendation

That Council pass a motion approving the amendments to the Property Management Policy and to the Restrictive Covenants as set out in Attachment A, B and C herein.

Respectively Submitted by:

Original Signed By

Sheila Kolanko
Property Manager

Current Property Management Policy (PMP) 5.5

5.5 Time Limits For Construction

- a) the grantee for self, heirs, administrators, executors, and assigns, covenants and agree to start erection of a residential dwelling on the said lands purchased within three hundred and sixty five (365) days of the date of closing and to complete such building within five hundred and forty eight (548) days of starting construction unless previous written authorization to delay such construction is received from CBRM.

Proposed Amendment to PMP 5.5

5.5 Time Limits For Construction

- a) the grantee (for self, heirs, administrators, executors, and assigns) covenants and agrees to submit a completed application for a Building and/or Development Permit to develop the said lands within one year (365 days) of the date of closing and to complete all aspects of development subject to this application prior to the expiration of the Permit, unless previous written authorization to delay is received from the Chief Administrative Officer or his/her designate. If the application is not submitted and/or the development is not completed within these periods, the Grantor will have the option to repurchase the said lands at the original selling price without interest.
- b) This restriction shall not apply where the said lands are to be consolidated with an existing, developed lot, provided that previous written authorization to this effect is received from the Chief Administrative Officer or his/her designate.

Current Property Management Policy (PMP) 6

6. Northside Business Park Design Scheme (September 24, 2013 Amendment)

Prior to signing an Agreement of Purchase and Sale for any lot parcel(s) being conveyed by the CBRM within the Northside Business Park for a proposed development the prospective purchaser shall submit a site plan and building design that illustrates a façade that respects the existing site and building construction design standards prevalent in the Park. An approved site plan and building design shall be incorporated into an Agreement of Purchase and Sale for any lot parcel(s) being conveyed within the Park. Furthermore, it is the wish of Council that lot parcels shall not be conveyed in a haphazard random manner that could jeopardize future development of the Park by promoting infilling between and adjacent existing developments.

Proposed Amendment to PMP 6

6. Northside Business Park Design Scheme (September 24, 2013 Amendment)

Prior to signing an Agreement of Purchase and Sale for any lot parcel(s) being conveyed by the CBRM within the Northside Business Park for a proposed development the prospective purchaser shall receive a zoning confirmation letter from the municipality's Development Officer that the proposed use is permitted. Furthermore, it is a wish of Council that lot parcels shall not be conveyed in a haphazard random manner that could jeopardize future development of the Park by promoting infilling between and adjacent existing developments.

Current Restrictive Covenants

With the intention that the burden of these covenants shall run with the land, the Grantor and Grantee do hereby covenant and agree with each other and as to the Grantee with the owner or owners from time to time of the other lands in this industrial park to which the benefit and burden of the following stipulations, regulations and provisions are attached and their his/her or its respective representatives, successors and assigns to observe, confirm and comply with the following restrictions, namely:

1. The Grantee covenants and agrees to start erection of an industrial building on the said lands within one year of the date of closing and to complete such building within one year of the start of construction unless previous authorization is received from the Grantor. If the building is not started and completed within these periods, the Grantor will have the option to repurchase the said lands at the original selling price without interest.
2. No building, structure or addition shall be erected on said lands unless written approval of the plans and specifications has been received from the Grantor. It is the responsibility of the Grantee to obtain all necessary municipal, provincial and federal government permits, and to comply with all laws governing purchase, ownership and use of the property.
3. All buildings and structures erected on the lands and all undeveloped portions of the site shall be maintained in good order and repair at all times.
4. No driveway, parking or loading area shall be maintained on the lands unless such driveway, parking and loading area is in a proper state of repair at all times and no driveway, parking or loading area shall be constructed or maintained on the land unless it has as a minimum of bituminous topping surface placed by the Grantee within one (1) year of the substantial completion of construction of any building or structures on the land. Any deviation from the above requires approval of the Grantor in writing.
5. No truck receiving or shipping door shall face the street on the front of the building. Truck receiving and shipping facilities will be placed to the rear of the front half of the depth of the building, except where in the opinion of the Grantor, the contours of the land dictate otherwise. When loading is carried out wholly within the building itself, these restrictions will not apply.
6. Those portions of the site between buildings and the front and side lot lines which are not covered by structures, parking areas, loading areas, or driveways will be landscaped. All landscaping shall be commenced as soon as construction is complete and weather permits, but in no event beyond one (1) year from substantial completion of the building or structures. Sodded areas, trees, shrubbery and gardens shall be kept neat and orderly in appearance at all times and shall be maintained in a healthy condition.
7. Fences shall not be erected by the Grantee without the written approval of the Grantor of the location, design and material. Fences shall not be permitted between the buildings and front lot lines. Hedges will be permitted if approved as part of the landscaping plan. Fences shall at all times be kept in a proper state of repair.
8. The Grantee shall provide and maintain a central refuse storage collection area which shall be at the same level as adjacent parking areas and driveways and shall be suitably screened with growing trees, hedges, fences, walls or a combination thereof. The location, size and screening of the refuse storage area shall be approved in writing by the Grantor. The criteria of approval is that the designated area shall not be visually objectionable when viewed from public thoroughfares. In any case, the location of the refuse storage area must be on the site to the rear of the building.
9. No power or telephone lines shall be constructed or maintained on the surface of the lands but may only be constructed as underground facilities unless, before the construction of such power or telephone lines, written permission from the Grantor to maintain them on the surface of the lands is first obtained.
10. All buffer zones (where applicable) shall conform to land use by-laws in force and said zone shall be subject to landscaping requirements as per item #7.
11. All excess excavated nonorganic fill shall be stock piled within the confines of the Industrial Park on a site designated by the Grantor.

Proposed Amendment to Restrictive Covenants

With the intention that the burden of these covenants shall run with the land, the Grantor and Grantee do hereby covenant and agree with each other and as to the Grantee with the owner or owners from time to time of the other lands in this business park to which the benefit and burden of the following stipulations, regulations and provisions are attached and their/his/her or its respective representatives, successors and assigns to observe, confirm and comply with the following restrictions, namely:

1. The Grantee (for self, heirs, administrators, executors, and assigns) covenants and agrees to submit a completed application for a Building and/or Development Permit to develop the said lands within one year (365 days) of the date of closing and to complete all aspects of development subject to this application prior to the expiration of the Permit, unless previous written authorization to delay is received from the Chief Administrative Officer. If the application is not submitted and/or the development is not completed within these periods, the Grantor will have the option to repurchase the said lands at the original selling price without interest.

This restriction shall not apply where the said lands are to be consolidated with an existing, developed lot, provided that previous written authorization to this effect is received from the Grantor.

2. All development of the said lands shall be in compliance with relevant municipal bylaws, including but not limited to the Land Use Bylaw, and all required permits shall be issued prior to development taking place.

Northside Business Park – Property Management Policy

Motion:

Moved by Councillor Prince, seconded by Councillor MacMullin, that the Legal Department staff be directed to prepare an Issue Paper for Council to consider amendments to the Property Management Policy (PMP) and as a result of the proposed changes to the PMP, that Planning and Development Department staff prepare the necessary amendments to the Municipal Planning Strategy and Land Use By-law applicable to the Northside Business Park.

Motion Carried.



TO: CBRM Council

FROM: Karen Neville

**SUBJECT: Municipal Planning Strategy and Land Use
By-law Amendment Application – 1048
Northside Business Park**

DATE: October 5th, 2018

Introduction

On September 18th Council passed a motion requesting the Planning Department prepare the necessary changes to the Municipal Planning Strategy (MPS) and Land Use By-law (LUB) as it applies to the changes to the Property Management Policy associated with the Northside Business Park. Please consider this issue paper staff's response to that motion.

Amendments to the Municipal Planning Strategy

On October 24th, 2017, Council passed a motion to removing the price of \$20,000 per acre of land from the pricing strategy for CBRM lands in the Northside Business Park. This change enabled the CBRM to sell property at market value pursuant to the *Municipal Government Act*. Because the dollar value was removed from the pricing strategy it should also be removed from the text of the Municipal Planning Strategy. It is recommended that introductory text for the Northside Business Park found in Part 3 Port Facilities, Business Industrial Park/Corridors and Nodes of the Municipal Planning Strategy be amended by deleting:

There is a two-tier real estate sales policy that continues the comparatively low \$20,000 per acre retail value for serviced land in the Park to be used to cite a manufacturing industry, but imposes an appraised value for all other types of developments.

The need to supply a detailed site plan and building construction plans prior to the purchase of land within the Northside Business Park is being removed from the Property Management Policy and is being replaced with then need to obtain a zoning confirmation. The requirement for a detailed site plan and building construction plans is also referenced in Policy 10.c, Part 3 of the MPS; as a result, this policy should be deleted. Due of the deletion of Policy 10.c, Policy 10.d must be renumbered (Attachment A).

Amendments to the Land Use By-law

Due the fact that the current restricted covenant for the Northside Business Park is being revised, it is being recommended that the provisions for outdoor display and storage in the Northside Business Park (NBP) Zone be amended. The purposed of the amendment would require all outdoor storage, regardless of what is being stored, to be screened from adjacent properties and any public street/road and where possible, existing vegetation should comprise all or part of the screening. The need to have the landscaped

open area be designed and completed by a Certified Horticultural Technician or Architect is being recommended to be removed (Attachment B).

Recommendation

In accordance with the *Municipal Government Act*, Council is required to complete a Public Participation Program prior to considering any amendment to the Municipal Planning Strategy. Planning and Development Department staff recommends that Council pass a motion adopting a Public Participation Program to consider proposed amendments to the Municipal Planning Strategy at the November General Committee of Council meeting. Any comments made during the Public Participation Program will be included in the final report to Council.

Submitted by:

Originally Signed by

**Karen Neville
Planning and Development Department**

By-law
of the Cape Breton Regional Municipality
amending the

**Cape Breton Regional Municipality's
Municipal Planning Strategy**

Pursuant to Section 205 of the Municipal Government Act of Nova Scotia, the Council of the Cape Breton Regional Municipality hereby amends the Cape Breton Regional Municipality's Municipal Planning Strategy in the following manner:

THAT: The introductory text for the Northside Business Park found in Part 3 Port Facilities, Business Industrial Park/Corridors and Nodes of the Municipal Planning Strategy is hereby amended by deleting:

There is a two-tier real estate sales policy that continues the comparatively low \$20,000 per acre retail value for serviced land in the Park to be used to cite a manufacturing industry, but imposes an appraised value for all other types of developments.

THAT: Part 3 Port Facilities, Business Industrial Park/Corridors and Nodes, Policy 10.c of the Municipal Planning Strategy is hereby deleted.

THAT: Part 3 Port Facilities, Business Industrial Park/Corridors and Nodes, Policy 10.d of the Municipal Planning Strategy is hereby numbered to Policy 10.c.

PASSED AND ADOPTED: by a majority of the whole Council at a duly called meeting of the Cape Breton Regional Municipal Council held on _____.

MAYOR

CLERK

THIS IS TO CERTIFY that the attached is a true and correct copy of the Amending By-law of the Cape Breton Regional Municipality adopted by Regional Council during a meeting held on _____ to amend the CBRM's Municipal Planning Strategy.

Deborah Campbell Ryan, CLERK

By-law
of the Cape Breton Regional Municipality
amending the
Cape Breton Regional Municipality's
Land Use Bylaw

Pursuant to Section 219 of the Municipal Government Act of Nova Scotia, the Council of the Cape Breton Regional Municipality hereby amends the Cape Breton Regional Municipality's Land Use Bylaw in the following manner:

THAT: Part 29 Northside Business Park (NBP) Zone, Section 3 Outdoor Display and Storage of the Land Use By-law is hereby amended by deleted and replaced with the following:

Section 3 Outdoor Display and Storage

- a. Outdoor storage shall be screened from adjacent properties and any public street/road. Where possible, existing vegetation shall comprise all or part of the screening.
- b. Where applicable, outdoor storage shall be prohibited in any yard between a main building and a public street/road.
- c. Outdoor display is permitted.

PASSED AND ADOPTED: by a majority of the whole Council at a duly called meeting of the Cape Breton Regional Municipal Council held on _____.

MAYOR

CLERK

THIS IS TO CERTIFY that the above text amendments and Land Use Bylaw map amendments on the next page referencing this amending Bylaw are a true and correct copy of the Amending By-law of the Cape Breton Regional Municipality adopted by Regional Council during a meeting held on _____ to amend the Cape Breton Regional Municipality's Land Use By-law.

Deborah Campbell Ryan, CLERK

Legalization of Cannabis and the Municipal Planning Strategy and Land Use Bylaw #1047

Motion:

Moved by Councillor Coombes, seconded by Councillor MacMullin, that a recommendation be made to Council to adopt a Public Participation Program to consist of a social media forum made available on the CBRM Website by the CBRM Communications Officer where the public is asked to comment on the proposed amendments. Comments will be brought back to Council at a later date.

Discussion:

During discussion, it was clarified that notice will also be advertised in the Cape Breton Post advising the public to contact staff with comments or questions, particularly for those who do not have access to social media.

Motion Carried.



TO: CBRM General Committee of Council

FROM: Malcolm Gillis

**SUBJECT: LEGALIZATION OF CANNABIS AND THE
MUNICIPAL PLANNING STRATEGY AND
LAND USE BYLAW - #1047**

DATE: August 20th, 2018

Introduction

The Federal Government is about to legalize (1) cultivation, (2) processing, (3) retailing and (4) consumption of cannabis for recreational purposes. The consumption of cannabis is not a land use and therefore will not be regulated by the Land Use Bylaw. However, the other three components of the industry can be regulated in a Land Use Bylaw (LUB) supported by policy in the Municipal Planning Strategy (MPS).

While the Province of Nova Scotia is on record stating cannabis will be retailed from its NSLC outlets, CBRM should be positioned to be able to process Development Permits for private business developments looking to establish any one, or a combination of all of the 1st three above referenced components of the cannabis industry. Only minor amendments to both LUB and MPS planning documents are necessary.

Once legalized, the cultivation of cannabis will be just another agricultural commodity like tobacco, the cultivation, processing, and retailing of which is regulated by the Province and the Federal Government. CBRM's Land Use Bylaw permits agricultural cultivation throughout most of rural CBRM. It is expected those in the cannabis trade may want to conduct all three components of the business at one location. The Land Use Bylaw currently permits both processing and retailing of the cultivated crop on the farm as an accessory use to the primary agricultural use. So, there is no need to amend any of the rural zones.

However, prospective entrepreneurs endeavouring to participate in the cannabis trade may want to establish their business in locations other than within farming communities. For example, we expect our business parks to be prime locations for prospective entrepreneurs endeavouring to participate in the cannabis trade. Where manufacturing is permitted but

retailing as a main use is not, the retailing of the manufactured product is permitted on-site as an accessory use.

What needs to be changed is to permit agricultural uses and retailing of the agricultural product in all zones where manufacturing (i.e. processing) is permitted (e.g. the various business parks). Because this Planning Strategy and its implementing Land Use Bylaw are treating the cannabis industry just like any other cultivated crop, there is no reason why the amendment should be exclusive to the cannabis industry. The Land Use Bylaw will only reference the generic term of agriculture.

If the Province allows private businesses to retail cannabis there is no reason to amend our Land Use Bylaw. It would just be another retail commodity permitted wherever retail sales are permitted. For example, if the smoke shop at 648 George Street was to retail cannabis they wouldn't even need a Development Permit.

Recommendation

Planning and Development Department staff recommends that Council consider amending the CBRM Planning Strategy and Land Use Bylaw to allow agricultural uses in all zones where manufacturing is permitted, provided the agricultural product is processed at the site as well as cultivated.

Therefore, the first step in this legal process is for Council to pass a Motion adopting a Public Participation Program to consist of a social media forum made available on the CBRM web site where the public is asked to comment on the proposed amendments.

The necessary amending Bylaws are attached to this issue paper.

Submitted by:

ORIGINAL SIGNED BY

Malcolm Gillis
Director of the Planning and Development Department

By-law

of the Cape Breton Regional Municipality
amending the

Cape Breton Regional Municipality's Municipal Planning Strategy

Pursuant to Section 205 of the Municipal Government Act of Nova Scotia, the Council of the Cape Breton Regional Municipality hereby amends the Cape Breton Regional Municipality's Municipal Planning Strategy in the following manner:

THAT: Part 6 is amended by adding the following policy and its preamble immediately after Policy 1.h:

The Cultivation, Processing, and Retailing of Agricultural Products

The legalization of cannabis required only one minor amendment to CBRM's Municipal Planning Strategy and its implementing Land Use Bylaw. Once legalized, the cultivation of cannabis is just another agricultural commodity (e.g. tobacco) the cultivation, processing, and retailing of which is regulated by the Province and the Federal Government. As with all agricultural products, the Planning Strategy and Land Use Bylaw permit both processing and retailing the cultivated crop on the farm as an accessory use to the primary agricultural use. It is expected those in the cannabis cultivation, processing, and retailing business will want to conduct all three aspects of the business at one location and, most probably, that location will not be where agricultural uses are generally permitted (e.g. business parks).

Where manufacturing is permitted but retailing as a main use is not, the retailing of the manufactured product is permitted on-site as an accessory use. What needed to be changed is to permit agricultural uses and retailing of the agricultural product in all zones where manufacturing (i.e. processing) is permitted (e.g. the various business parks) because it is expected those in the cannabis cultivation, processing, and retailing business will want to conduct all three aspects of the business at one location. Because this Planning Strategy and its implementing Land Use Bylaw are treating the cannabis industry just like any other cultivated crop, there is no reason why the amendment should be exclusive to the cannabis industry. The Land Use Bylaw will only reference the generic term of agriculture.

Policy

2. It shall be a policy of Council to permit the cultivation of any agricultural crop in any Zone of the Land Use Bylaw where manufacturing is permitted provided the crop cultivated is also processed at the site. In any Zone that permits manufacturing but does not permit retailing as a main use, retailing of the crop shall be permitted as an accessory use wherever it is being processed.
-

PASSED AND ADOPTED: by a majority of the whole Council at a duly called meeting of the Cape Breton Regional Municipal Council held on 2018.

MAYOR

CLERK

THIS IS TO CERTIFY that the attached is a true and correct copy of the Amending By-law of the Cape Breton Regional Municipality adopted by Regional Council during a meeting held on 2018 to amend the CBRM's Municipal Planning Strategy.

Deborah Campbell Ryan, CLERK

By-law
of the Cape Breton Regional Municipality

amending the

**Cape Breton Regional Municipality's
Land Use Bylaw**

Pursuant to Section 219 of the Municipal Government Act of Nova Scotia, the Council of the Cape Breton Regional Municipality hereby amends the Cape Breton Regional Municipality's Land Use Bylaw in the following manner:

THAT: the text of the Arterial Business Corridor (ABC) Zone, the Boularderie Island Business Corridor (BBC) Zone, the Keltic Drive Business Corridor (KBC) Zone, the Northside Business Park (NBP) Zone, the Regional Industrial Utility (IUR) Zone, the Prime Brook Industrial (IPB) Zone, The Sydney Harbour Port (SHP) Zone, and the Harbourside Business Park (HBZ) Zone are all amended by adding the words "agricultural uses on the same site as an agricultural products manufacturer" to the list of permitted uses (i.e. Section I).

THAT: the text of the Lingan Corridor Comprehensive Development District (LCD) Zone is amended by adding the words "agricultural uses on the same site as an agricultural products manufacturer" to the list of permitted uses in Section 2.

PASSED AND ADOPTED: by a majority of the whole Council at a duly called meeting of the Cape Breton Regional Municipal Council held on 2018.

MAYOR

CLERK

THIS IS TO CERTIFY that the attached is a true and correct copy of the Amending By-law of the Cape Breton Regional Municipality adopted by Regional Council during a meeting held on 2018 to amend the Cape Breton Regional Municipality's Land Use By-law.

Deborah Campbell Ryan, CLERK



TO: CBRM Council

FROM: Karen Neville

**SUBJECT: ZONING AMENDMENT APPLICATION – 1049
Greg Bramwell
Reserve Street, Glace Bay (PID 15221229)**

DATE: October 5th, 2018

Introduction

The Planning and Development Department has received an amendment request from Greg Bramwell for a portion of PID 15221229 located adjacent to Reserve Street, Glace Bay. Mr. Bramwell would like to establishment a motor vehicle sales business on approximately an acre portion of PID 15221229 which he is in the process of purchasing (Attachment A).

Why a zoning amendment is necessary for this development?

The property in question is zoned Arterial Business Corridor (ABC) and Residential Urban C (RUC) [Attachment B]. While the ABC zone would does permit a motor vehicle sales business, the RUC zone does not. Part 10, Policy 17, of the Municipal Planning Strategy Policy (MPS) indicates Council may consider a zone amendment to a zone immediately adjacent. In this case, the proposed zone requested is the ABC zone which is immediately adjacent to the RUC zone; therefore, the request is in keeping with the Part 10, Policy 17.

Evaluation

The area surrounding the property in question is comprised of a mix of residential and non-residential land uses including single detached dwellings, a four-unit dwelling, a Nova Scotia Power substation, auto repair business, farmers market, hardware wholesaler, and storage buildings (Attachment C). It should be noted that the majority of the residential development, located on Daniel Drive, is more than 400 feet away from the proposed property and the remaining residential development is located in the ABC zone.

The proposed 36'X24' building will be one storey and contain two garage bay service areas and an office (Attachment D). The applicant plans on planting mature trees and placing large armour stone along the eastern and western boundaries of the lot parcel. Vehicles to be serviced will be located toward the rear of the building and will be screened by a six foot fence (Attachment E). A series of mounted lights is also being proposed on the property. Any lights in the parking area will be required to comply with parking area standards found in the Land Use By-law.

Mr. Bramwell has indicated he plans to clear, level, and bring in gravel to provide customer parking and vehicle entry/exit to the site. However, according to the Land Use By-law, parking areas that can accommodate more than three vehicles must be maintained with a permanent hard surface (i.e. pavement or similar material). The surfacing requirement for parking areas apply to the area on a lot parcel containing parking spaces, driveways, aisles, ramps, and motor vehicle maneuvering areas, and also applies to any area used for the display of motor vehicles for retail purposes. Compliance with parking standard provisions and the provisions of the ABC zone will be determined when an application for a Building Development Permit is received.

Next Steps

If Council agrees to schedule a Public Hearing at their October meeting, the earliest date a Public Hearing could be held would be during the November meeting of Council. Upon a decision of Council to schedule a Public Hearing, along with the required notices to be published in the Cape Breton Post, notice of this zone amendment application will be mailed to assessed owners of property in the vicinity of PID 15221229 encouraging them to contact the Planning and Development Department if they have any questions and of their opportunity to attend the Public Hearing.

Recommendation

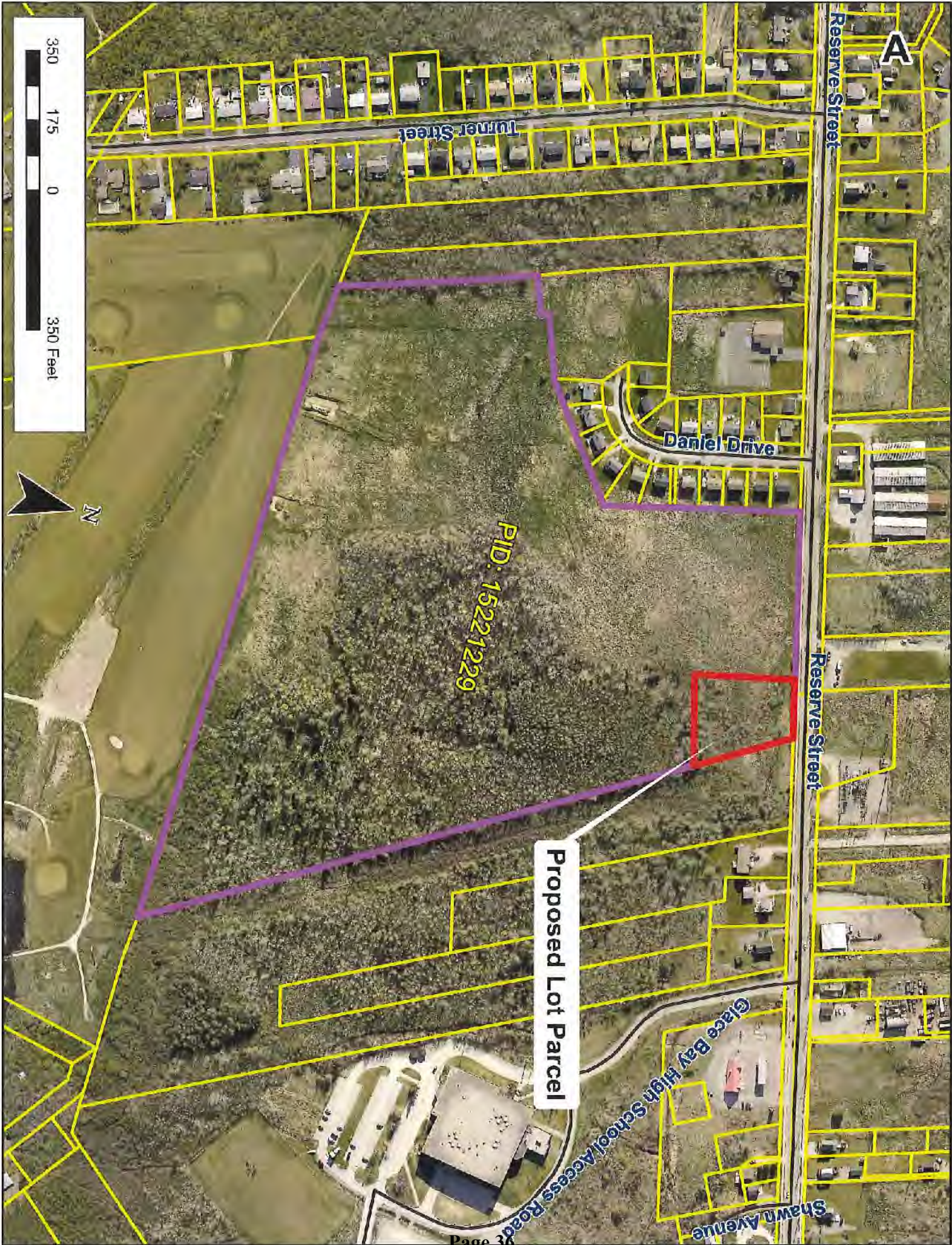
Based on Part 10, Policy 17, of the Municipal Planning Strategy Policy, it is reasonable for Council to consider the proposed amendment. I recommend that Council pass a motion to schedule a Public Hearing to consider this zoning amendment application during the November meeting of Council.

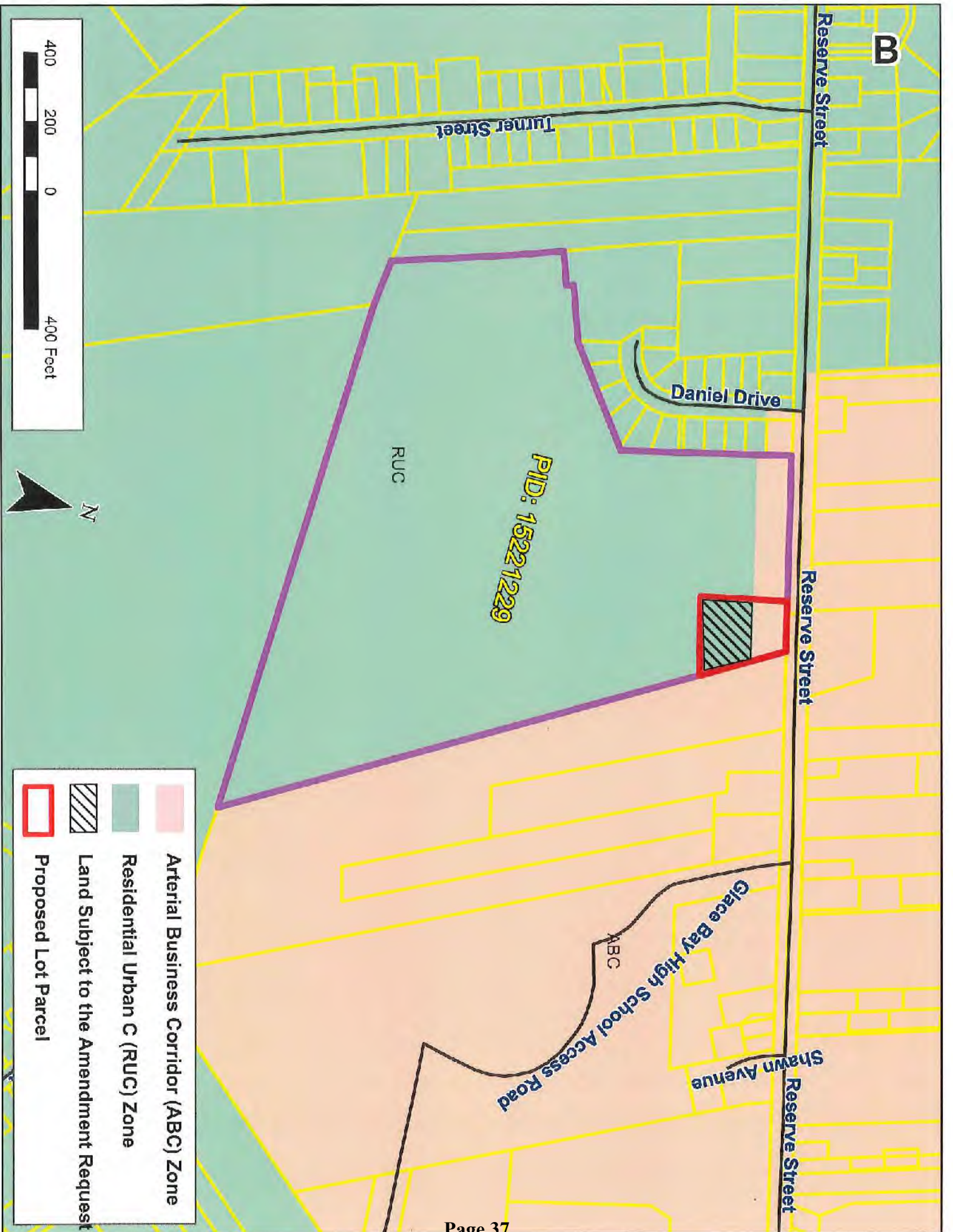
Submitted by:

Originally Signed by

Karen Neville

Planning and Development Department





B

Reserve Street

Turner Street

Daniel Drive

Reserve Street

Glace Bay High School Access Road

Shawn Avenue

ABC

RUC

PID: 15221229

400 200 0 400 Feet

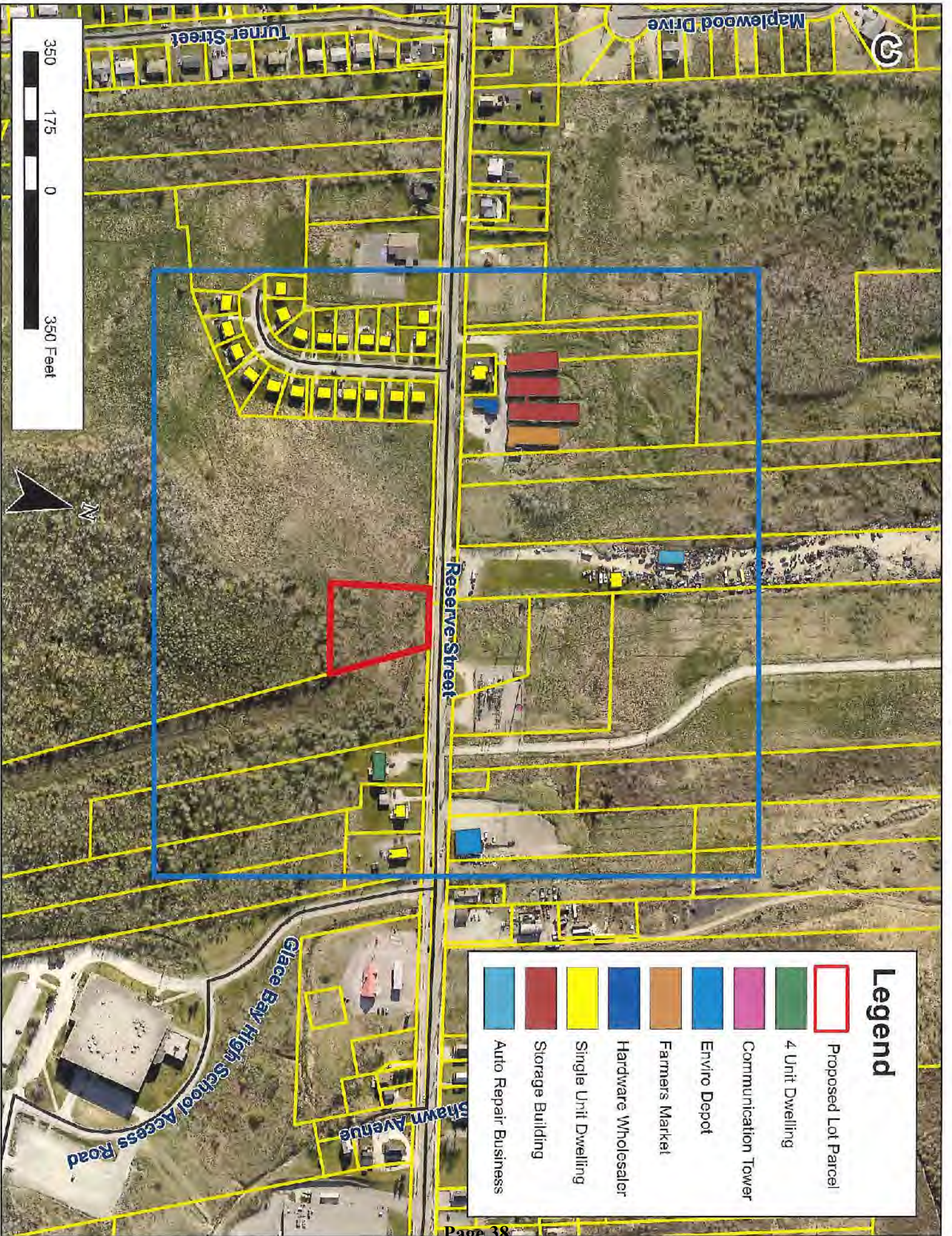
N

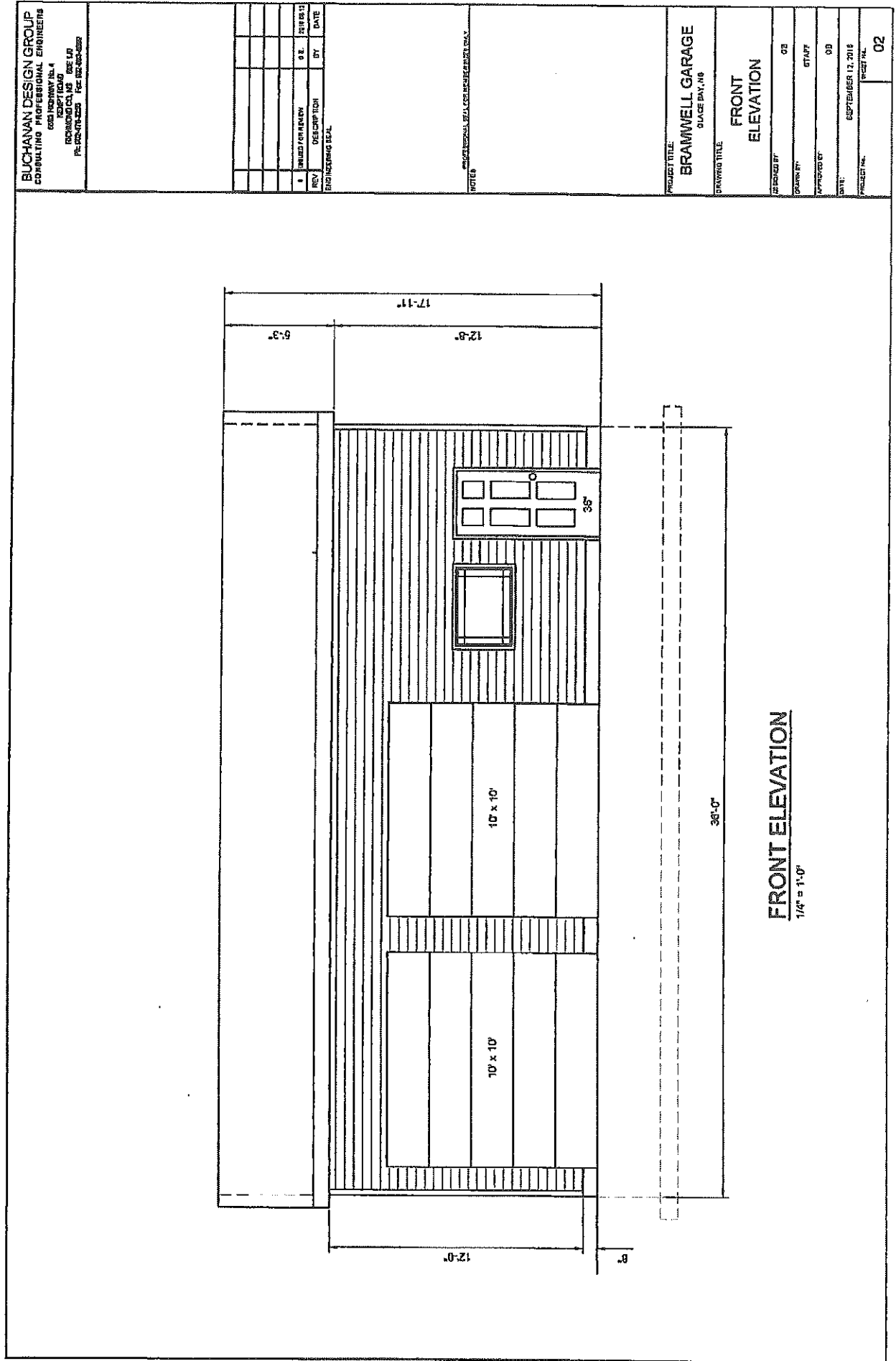
Arterial Business Corridor (ABC) Zone

Residential Urban C (RUC) Zone

Land Subject to the Amendment Request

Proposed Lot Parcel



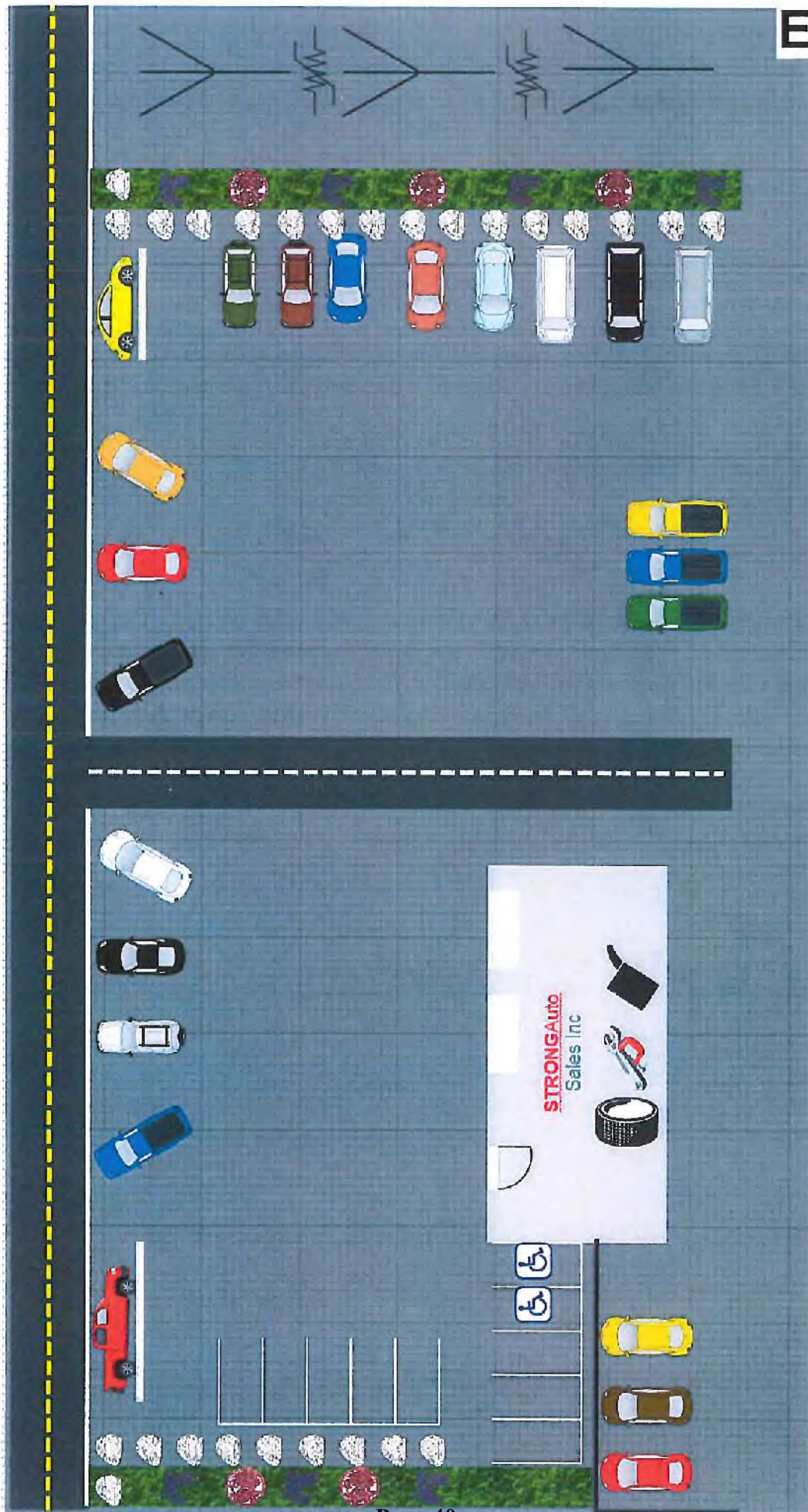


BUCHANAN DESIGN GROUP
CONSULTING PROFESSIONAL ENGINEERS
6032 HIGHWAY 164
RICHMOND, VA 23133
TEL: 804-746-0000 FAX: 804-746-0000

REV	DESCRIPTION	BY	DATE
1	DESIGN	BY	DATE
2	REVISION	BY	DATE
3	REVISION	BY	DATE
4	REVISION	BY	DATE
5	REVISION	BY	DATE
6	REVISION	BY	DATE
7	REVISION	BY	DATE
8	REVISION	BY	DATE
9	REVISION	BY	DATE
10	REVISION	BY	DATE

NOTES
1. ALL DIMENSIONS ARE IN FEET AND INCHES.
2. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.
3. ALL DIMENSIONS ARE TO CENTERLINE UNLESS OTHERWISE NOTED.
4. ALL DIMENSIONS ARE TO OUTLINE UNLESS OTHERWISE NOTED.
5. ALL DIMENSIONS ARE TO CENTERLINE UNLESS OTHERWISE NOTED.
6. ALL DIMENSIONS ARE TO OUTLINE UNLESS OTHERWISE NOTED.
7. ALL DIMENSIONS ARE TO CENTERLINE UNLESS OTHERWISE NOTED.
8. ALL DIMENSIONS ARE TO OUTLINE UNLESS OTHERWISE NOTED.
9. ALL DIMENSIONS ARE TO CENTERLINE UNLESS OTHERWISE NOTED.
10. ALL DIMENSIONS ARE TO OUTLINE UNLESS OTHERWISE NOTED.

PROJECT TITLE BRAMWELL GARAGE	
SHEET NO. 02	
DRAWING TITLE FRONT ELEVATION	
DESIGNED BY OB	CHECKED BY OB
DRAWN BY GT/AF	APPROVED BY OB
DATE SEPTEMBER 12, 2019	
PROJECT NO. 02	





CBRM

A Community of Communities

ISSUE PAPER

TO: Mayor and Council

FROM: Sheila Kolanko – Property Manager

SUBJECT: Request from New Aberdeen Revitalization Affordable Housing Society

DATE: October 15th, 2018

INTRODUCTION

CBRM is in receipt of the letter from the New Aberdeen Revitalization Affordable Housing Society requesting CBRM convey a parcel of land identified in the Provincial Land Registry as PID 15438864 for consideration \$1.00 (Attachment A). The parcel is outlined in red on the map attached herein. (Attachment B). This property is located in the New Aberdeen neighborhood of the community of Glace Bay and currently listed in CBRM's inventory as deemed surplus.

The Society has developed a working relationship with the CBRM with an understanding if they entice families to invest in new family home construction, CBRM would entertain conveying surplus lands within the New Aberdeen area to the Society for \$1.00.

The Municipal Government Act allows municipalities to sell at a price below market value to a nonprofit organization that Council considers to be carrying on an activity that is beneficial to the Municipality.

MUNICIPAL GOVERNMENT ACT

Sale or lease of municipal property

51 (1) A municipality may sell or lease property at a price less than market value to a nonprofit organization that the council considers to be carrying on an activity that is beneficial to the municipality.

The Society is now in receipt of an offer from the owner of an adjacent lot who intends to consolidate it with his existing lands and construct a new residential dwelling. Should the land be conveyed, an Agreement of Purchase and Sale would be entered into obliging the Society to

convey the land identified herein subject to lot consolidation and construction to start within one year of conveyance or the property would revert back to the Regional Municipality for \$1.00.

The Society would be responsible for all costs and fees associated with the sale of land.

Recommendation

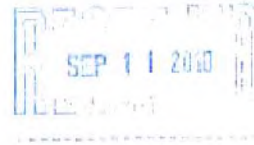
That Council pass a motion approving the sale of PID 15438864 to the New Aberdeen Revitalization Affordable Housing Society for \$1.00 subject to lot consolidation and construction to commence within one year.

Respectively Submitted by:

Original signed by

Sbeila Kolanko
Property Manager

To whom it may concern,



I'm writing on behalf of the New Aberdeen Revitalization Society. The society works to sell vacant land in the New Aberdeen area of Glace Bay in an effort to revitalize the community.

We now believe we have a sale for PID#: 15438864. Our asking price is \$3000, which will cover our costs and if there is any money left it will be used for community events or projects.

We ask that the municipality convey PID#: 15438864 to the New Aberdeen Revitalization Society at a cost of \$1.00 so we can complete the sale.

Thank you,

Jennifer Ludlow

Chair, New Aberdeen Revitalization Society

902-646-8085

B

Fourth Street

PID 15438864
CBRM Surplus Property

Third Street

Centre Avenue





CBRM

A Community of Communities

Cape Breton Regional Municipality

Rick McCready
Planning Department

320 Esplanade
Sydney, Nova Scotia
B1P 7B9
Tel: 902-563-5072
Fax: 902-564-0481
email: rgmccready@cbrm.ns.ca

September 25, 2018

ISSUE PAPER

TO: Mayor and Council

FROM: Rick McCready, on behalf of staff AT Committee

RE: Proposed Renaming of Grand Lake Road Multi Use Path

Background

As Council is aware, the Grand Lake Road Multi Use Path is the largest project identified in the CBRM Active Transportation Plan, which was approved by Council in 2008. The pathway has been built in several phases, starting in 2014, with completion expected later this fall. The path system links Reserve Mines to Upper Prince Street in Sydney, with direct connections to Cape Breton University and the Mayflower Mall.

Recently, the Active Transportation Committee has been discussing the name of the pathway. The current name is long and not entirely accurate as some of the pathway parallels Sydney Road in Reserve Mines, not Grand Lake Road. The Committee is of the opinion that a shorter name is desirable.

Recommendation

The AT Committee recommends that Council officially name the pathway the 'Maryann Trail' after Maryann Corbett, a former resident of the New Waterford area.

Mrs. Corbett, at 69 years of age, was the winner of a walking race that was held in 1929 along the Sydney Glace Bay Highway. She is a remarkable example of a person who incorporated physical activity into her everyday life, and was a true practitioner of "active transportation" long before the term was invented. More information on Mrs. Corbett can be found in the attached article by Paul MacDougall which appeared in the Cape Breton Post two years ago.

If Council is agreeable, staff proposes that the new name be announced at a ceremony marking the official opening of the pathway to be held in late October.

Yours very truly,

Rick McCready,
Senior Planner, on behalf of the staff AT Committee

Ken Heaton, Parks and Grounds
Malcolm Roach, Public Works
Jennifer Stapleton, Engineering
Bobby MacLean, Transit
Kirk Durning, Recreation
Colleen Clare, Recreation
Sgt. Dave MacGillivray, CBRPS
Malcolm Gillis, Planning

Walking the walk

Maryann Corbett and the 1929 Glace Bay to Sydney race

In 1861, Pat and Jane Kearney set sail from Ireland on a one-way ticket to start new lives in North America. They eventually arrived in the Low Point area of Cape Breton along the shore of Sydney harbour and were granted farmland across from New Waterford Lake at what would eventually be known as Kearney's Lake. With them were their two young daughters, Elizabeth and Maryann.

When Maryann Kearney got older she married Alex Corbett of Reserve. Both became very active in the affairs of the town and Maryann served as a midwife to the women of New Waterford.

The Corbetts had a prosperous farm located not far from her parents. They raised livestock, had fruit orchards and many gardens full of vegetables. They supplied fruit, vegetables and dairy products to merchants in town as well as the local hospital. They were helped on the farm by their 11 children.

Working as a midwife, operating a large farm and raising 11 children by today's standards would seem incredible, as it is, but Maryann Corbett became known for even more than this in her later years. She was also a terrific walker.

In 1929, local clothing merchant Dave Epstein decided to promote a 15-mile walking race from Glace Bay to Sydney. Epstein was well known in local circles as a sports promoter for baseball, bowling, swimming and boxing. The walkers began at the South Street baseball field in Glace Bay and made their way

Paul MacDougall
The Sporting Life

to Sydney under motorcycle accompaniment.

On the day of the race Maryann Corbett awoke on the farm in New Waterford and did what she did any other day, she milked 15 cows. She then dressed in her Sunday best, including a long black coat, boots, hat and purse and set out on foot for the Glace Bay starting point.

Upon arriving at South Street, the number 136 was pinned to her coat. A few hours later number 136 was the first to cross the finish line on Charlotte Street in downtown Sydney.

Dave Epstein presented the winner with a trophy which she cherished all her life and it can be seen today in the New Waterford Historical Society Museum.

After the race, Maryann Corbett walked an almost equal race distance back to the farm in New Waterford and was the first one up for chores the next morning.

News of Corbett's amazing walking prowess spread throughout the island, crossed the strait and even made it as far as Boston, where it drew recognition from mayor Jim Curly.

What makes Corbett's accomplishment that day in 1929 even the more astonishing is that she was 69 years old at the

time and the oldest competitor in the race.

Four years later, at the age of 73, Corbett had business in the Mira area to attend to and walked the entire length and back in one day, a distance of 38 miles.

Maryann Corbett died in 1944 at the age of 83. Her husband died a year earlier and they are buried in St Alphonsus Cemetery in Low Point.

In the strictest sense would one call Maryann Corbett an athlete? Did she compete in other races, did she win them? What possessed her that day to make the long walk to Glace Bay to then enter a walking race to Sydney, then walk from there back to New Waterford? She had to have walked more than 40 miles that day and 15 of it at top speed.

One could easily guess her 60-plus years working the farm, tending to her husband, raising 11 children, and bringing numerous others into the world through midwifery would count as training.

In an age when Olympic athletes forgo partnerships, children, careers, basically their whole lives for a shot at competing for a medal, women like Maryann Corbett are at the front of the pack.

Winning that walking race in 1929 at the age of 69, with one can only surmise 135 or more other younger competitors, is a feat of athleticism hard to out do.

Eighty-seven years later Maryann Corbett, a daughter of Irish immigrants forced to



SUBMITTED PHOTO/KELLY'S STUDIO, SYDNEY, N.S., 09-11-2002, BEATON INSTITUTE, CAPE BRETON UNIVERSITY
Dave Epstein and Maryann Corbett in 1929.

flee their homeland forever for a new, precarious life in Cape Breton, stands tallest on any podium the world can build.

Paul MacDougall is an educator and writer. He lives in Sydney. His column appears monthly in the Cape Breton Post. Do you remember the Dave Epstein Tigers bowling teams with the B&W shirts? If you do, send a note to paul_macdougall@cbu.ca.



SUBMITTED PHOTO/NEW WATERFORD HISTORICAL SOCIETY
The 1929 Walking Race Trophy.



M·E·M·O

320 Esplanade

Sydney, Nova Scotia, B1P 7B9

902-563-5010

To: Mayor Cecil P. Clarke and Regional Councillors
From: Deborah Campbell Ryan, Municipal Clerk
Date: October 5, 2018
Subject: Election/Selection of Deputy Mayor

Each year, the CBRM Council elects/selects a Deputy Mayor for a one year term commencing November 1st.

As per the Deputy Mayor Policy (copy attached), all Councillors are eligible to run for the office on an annual basis, however the Deputy Mayor shall serve no more than two consecutive years.

This issue will be included on the agenda for the October 15, 2018 meeting of Council, at which time the Mayor will call for nominations from the floor.

ORIGINAL SIGNED BY

Deborah Campbell Ryan
Municipal Clerk

Attachment

Policy Respecting the Deputy Mayor

STATEMENT OF POLICY:

- It is the policy of the Cape Breton Regional Municipality (CBRM) to select a Deputy Mayor on an annual basis.

1.0 TERM OF OFFICE:

- The term of office for the Deputy Mayor shall be for one year running from November 1st to October 31st and all Council members are eligible to run for the office on an annual basis. The Deputy Mayor shall serve no more than two consecutive years (for clarity, an example in a four year term, a Councillor could serve as Deputy Mayor in year one and two, but would be ineligible for the third consecutive year, and would be eligible again thereafter.)

2.0 REMUNERATION:

- The remuneration for the office of Deputy Mayor shall be \$5,000 per year.

3.0 ROLES AND RESPONSIBILITIES:

The Deputy Mayor, in addition to filling in when the Mayor is absent or incapacitated, shall:

- ♦ Be apprised of ongoing labour relations issues;
- ♦ May be Chairman of the Audit Committee;
- ♦ Be responsible for bringing the annual budget forward for Council perusal;
- ♦ Chair special committees as assigned by the Mayor or Council and report findings back to Council;

- ♦ Assume other duties assigned by the Mayor or Council.

Approved by Council: January 20, 1998
Amended by Council: March 11, 2005



M·E·M·O

320 Esplanade

Sydney, Nova Scotia, B1P 7B9

902-563-5010

To: Mayor Cecil P. Clarke and Regional Councillors

From: Deborah Campbell Ryan, Municipal Clerk

Date: October 5, 2018

Subject: Appointment of the Nominating Committee

There is a requirement to appoint the Nominating Committee for the next two years in accordance with Section 12 of Policy RC4 Committees (see excerpt attached). Upon appointment, or soon thereafter, the Nominating Committee shall convene and nominate persons to serve on the standing committees and external agencies/committees for the next two years.

Thus Council should appoint at least five Councillors to sit on the Nominating Committee with the Mayor. Further, the Committee meeting should be scheduled as soon as possible to allow sufficient time to prepare its report for Council in November.

Recommendation:

It is recommended that Council appoint five Councillors to serve on the Nominating Committee with the Mayor, and that the Committee meet as soon as may be convenient to allow sufficient time to prepare the nomination report for the consideration of Council at its November meeting.

ORIGINAL SIGNED BY

Deborah Campbell Ryan
Municipal Clerk

Attachment

12. Nominating Committee

(1) At the first regular meeting of Council held, after the Election, and at the first regular meeting of Council held in October and every two years thereafter, the Council shall appoint, or authorize the Mayor to appoint, the Nominating Committee. The Committee shall consist of the Mayor and at least five (5) Councillors.

(2) Upon appointment, or soon thereafter, the Nominating Committee shall convene and nominate persons to serve for the next two years on the standing committees and external agencies/committees.

(3) The Nominating Committee shall also meet as required to deal with citizen appointments and any vacancies on Committees.

(4) The Council may ratify the report of the nominating committee or may substitute the name of any person instead of the person nominated by the committee.

Summary

Statement of Revenue

August 31, 2018

Revenue	Year To Date Assigned	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
Total Taxes	\$ 44,997,373	\$ 44,921,497	\$ 75,876	\$ 107,811,592	\$ 62,814,219
Total Federal Government	1,291,667	1,291,667	-	3,100,000	1,808,333
Total Transit	286,886	330,208	(43,322)	792,500	505,614
Total Environmental Development Services	114,609	102,500	12,109	246,000	131,391
Total Licenses & Permits	68,721	62,708	6,013	150,500	81,779
Total Fines & Fees	260,036	238,688	21,348	572,852	312,816
Total Rentals	219,735	209,846	9,890	503,630	283,895
Total Concessions & Franchises	152,759	152,083	675	365,000	212,241
Total Interest on Taxes	679,929	672,501	7,427	1,614,003	934,074
Total Finance Revenue	10,645	12,500	(1,855)	30,000	19,355
Total Solid Waste Revenue	1,152,218	1,058,333	93,885	2,300,000	1,147,782
Total Recreation & Cultural Service Programs	262,726	266,731	(4,005)	2,065,000	1,802,274
Total Water Utility Charges	2,063,129	2,063,129	(0)	4,951,510	2,888,381
Total Unconditional Transfers	6,652,220	6,608,451	43,770	15,860,282	9,208,062
Total Conditional Transfers	-	-	-	-	-
Year To Date Assigned	60,920,131	60,698,321	221,811	146,860,803	85,940,672

Departmental

Reviewed

Summary

Statement of Expenditures

August 31, 2018

Expenditures	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
Legislative	\$ 522,310	\$ 545,255	\$ 22,945	\$ 1,455,969	\$ 933,659
Administration	347,391	351,199	3,808	1,083,980	736,589
Finance	1,031,741	1,122,074	90,333	2,860,330	1,828,589
Legal	242,084	251,271	9,187	676,601	434,517
Human Resources	421,095	507,968	86,872	1,374,144	953,049
Technology & Communications	446,631	457,179	10,549	1,301,881	855,250
Municipal Clerk	153,440	165,507	12,067	536,755	383,315
Fiscal Services	9,316,911	9,284,328	(32,583)	31,894,505	22,577,594
Police Services	11,173,233	11,212,940	39,707	26,994,915	15,821,682
Fire Services (Incl EMO)	7,215,916	7,328,954	113,038	18,201,998	10,986,082
Engineering & Public Works	14,059,852	14,724,841	664,989	45,577,824	31,517,972
Planning	1,005,678	1,071,826	66,148	2,656,806	1,651,128
Facilities C200 & Arenas	1,189,791	1,258,199	68,408	3,398,410	2,208,619
Parks & Grounds	1,063,909	1,165,016	101,108	2,832,660	1,768,752
Buildings	1,239,340	1,339,199	99,859	3,374,564	2,135,224
Recreation	1,674,574	1,743,523	68,949	2,639,461	964,887
Total expended to date	\$ 51,103,896	\$ 52,529,280	\$ 1,425,384	\$ 146,860,803	\$ 95,756,907

Departmental

Reviewed

Legislative	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 367,654	\$ 379,661	\$ 12,007	\$ 940,114	\$ 572,460
6010 BENEFITS	45,148	47,509	2,360	151,285	106,137
6030 TRAVEL/CONFERENCES	63,985	68,997	5,012	188,238	124,253
6040 PROF MEM/DUES & FEES	750	750	-	59,251	58,501
6050 OFFICE SUPPLIES	7,949	7,667	(282)	18,400	10,451
6060 OFFICE EQUIPMENT	1,229	833	(395)	5,000	3,771
6080 ADVERTISING	4,242	4,952	711	14,500	10,258
6100 COURIER	103	104	1	250	147
6110 TELEPHONE/FAX	9,662	11,351	1,689	25,549	15,887
6120 PUBL./SUBSCRIPTIONS	802	853	51	1,782	980
6130 COMPUTER HARDWARE	3,675	3,828	154	6,600	2,925
6150 MEETING EXPENSES	5,143	6,583	1,441	23,000	17,857
6170 PROMOTION	11,969	12,167	197	22,000	10,031
Total expended to date	\$ 522,310	\$ 545,255	\$ 22,945	\$ 1,455,969	\$ 933,659

 Departmental

 Finance

Administration	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 142,433	\$ 144,411	\$ 1,978	\$ 357,588	\$ 215,155
6010 BENEFITS	23,471	23,860	389	63,779	40,308
6020 TRAINING/EDUCATION	1,095	1,269	174	4,800	3,705
6030 TRAVEL/CONFERENCES	11,964	12,522	558	36,500	24,536
6040 PROF MEM/DUES & FEES	2,380	2,380	(0)	2,600	220
6050 OFFICE SUPPLIES	141	1,167	1,025	2,800	2,659
6110 TELEPHONE/FAX	2,002	1,667	(335)	4,000	1,998
6120 PUBL./SUBSCRIPTIONS	427	430	3	475	48
6130 COMPUTER HARDWARE	-	-	-	1,000	1,000
6150 MEETING EXPENSES	1,609	1,625	16	2,920	1,311
6170 PROMOTION	6,267	6,267	-	15,000	8,733
8100 PROFESSIONAL SERVICES	22,267	22,267	-	125,000	102,733
8150 GRANTS/SUBS TO ORG	133,335	133,335	-	467,518	334,183
Total expended to date	\$ 347,391	\$ 351,199	\$ 3,808	\$ 1,083,980	\$ 736,589

 Departmental

 Finance

Finance	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 727,595	\$ 777,202	\$ 49,607	\$ 1,924,372	\$ 1,196,777
6010 BENEFITS	138,319	147,888	9,569	367,498	229,179
6020 TRAINING/EDUCATION	2,879	2,992	112	18,940	16,061
6030 TRAVEL/CONFERENCES	4,487	4,742	255	25,780	21,293
6040 PROF MEM/DUES & FEES	3,354	3,423	69	5,575	2,221
6050 OFFICE SUPPLIES	5,634	6,042	408	14,500	8,866
6060 OFFICE EQUIPMENT	3,726	4,092	366	14,500	10,774
6080 ADVERTISING	11,824	12,271	447	42,650	30,826
6090 POSTAGE	82,490	83,167	677	161,200	78,710
6100 COURIER	12,941	11,125	(1,816)	26,700	13,759
6110 TELEPHONE/FAX	7,550	6,633	(917)	15,920	8,370
6130 COMPUTER HARDWARE	2,142	2,142	-	15,400	13,258
6140 COMPUTER SOFTWARE	-	-	-	47,000	47,000
6160 LIABILITY INSURANCE	102,665	139,438	36,773	334,650	231,985
6180 COST RECOVERY	(127,393)	(134,229)	(6,836)	(322,150)	(194,757)
8010 OPERATIONAL MAT/SUPP	568	1,875	1,307	4,500	3,932
8100 PROFESSIONAL SERVICE	26,072	26,117	45	55,000	28,929
8110 CONTRACTS/AGREEMENTS	19,578	19,806	228	55,935	36,357
8120 LEASES	5,111	5,150	39	12,360	7,249
8180 TAX EXEPT/WRITE OFF	2,200	2,200	-	40,000	37,800
Total expended to date	\$ 1,031,741	\$ 1,122,074	\$ 90,333	\$ 2,860,330	\$ 1,828,589

 Departmental

 Finance

Legal	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 149,526	\$ 154,712	\$ 5,186	\$ 383,096	\$ 233,570
6010 BENEFITS	32,631	33,562	931	77,905	45,274
6020 TRAINING/EDUCATION	1,385	1,549	163	6,500	5,115
6030 TRAVEL/CONFERENCES	4,430	4,542	111	8,500	4,070
6040 PROF MEM/DUES & FEES	10,478	10,766	288	13,100	2,622
6050 OFFICE SUPPLIES	670	1,458	788	3,500	2,830
6060 OFFICE EQUIPMENT	-	-	-	4,200	4,200
6070 PHOTOCOPIER LEASE	1,385	1,292	(93)	3,100	1,715
6080 ADVERTISING	1,000	417	(583)	1,000	0
6100 COURIER	406	640	234	800	394
6110 TELEPHONE/FAX	1,149	1,833	685	4,400	3,251
6120 PUBL./STATUTES	5,120	5,666	546	10,000	4,880
6130 COMPUTER HARDWARE	-	-	-	3,000	3,000
6140 COMPUTER SOFTWARE	-	-	-	2,500	2,500
6150 MEETING EXPENSE	-	208	208	500	500
6180 COST RECOVERY	-	-	-	-	-
8010 OPERATIONAL MAT/SUPP	-	-	-	-	-
8100 PROFESSIONAL SERVICE	33,905	34,627	722	154,500	120,595
Total expended to date	\$ 242,084	\$ 251,271	\$ 9,187	\$ 676,601	\$ 434,517

 Departmental

 Finance

	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
Human Resources					
6000 WAGES/SALARIES	\$ 283,274	\$ 343,734	\$ 60,461	\$ 851,152	\$ 567,878
6010 BENEFITS	56,760	76,315	19,555	181,967	125,207
6020 TRAINING/EDUCATION	1,691	2,004	313	9,850	8,159
6030 TRAVEL/CONFERENCES	4,053	4,383	331	27,000	22,947
6040 PROF MEM/DUES & FEES	327	408	82	2,300	1,973
6050 OFFICE SUPPLIES	4,054	7,500	3,446	18,000	13,946
6060 OFFICE EQUIPMENT	1,283	1,300	17	2,500	1,217
6080 ADVERTISING	2,753	2,772	19	4,000	1,247
6110 TELEPHONE/FAX	3,830	5,573	1,743	13,375	9,545
6120 PUBL./SUBSCRIPTIONS	183	216	34	4,000	3,818
6130 COMPUTER HARDWARE	77	77	(0)	6,000	5,923
6140 COMPUTER HARDWARE	-	-	-	500	500
6150 MEETING EXPENSE	2,944	2,733	(210)	4,500	1,556
8100 PROFESSIONAL SERVICE	57,112	58,042	930	236,500	179,388
8110 CONTRACTS/AGREEMENTS	2,756	2,908	153	12,500	9,744
Total expended to date	\$ 421,095	\$ 507,968	\$ 86,872	\$ 1,374,144	\$ 953,049

 Departmental

 Finance

**Technology/
Communications**

Statement of Expenditures

August 31, 2018

Technology/Communications	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 229,063	\$ 230,124	\$ 1,061	\$ 541,536	\$ 312,473
6010 BENEFITS	46,758	46,992	234	111,065	64,307
6020 TRAINING/EDUCATION	1,952	2,000	48	12,000	10,048
6030 TRAVEL/CONFERENCES	12,439	12,833	394	20,000	7,561
6040 PROF MEM/DUES & FEES	654	667	13	1,000	346
6050 OFFICE SUPPLIES	267	1,250	983	3,000	2,733
6060 OFFICE EQUIPMENT	-	-	-	3,000	3,000
6080 ADVERTISING	-	-	-	500	500
6100 COURIER	-	-	-	300	300
6110 TELEPHONE/FAX	18,672	25,000	6,328	60,000	41,328
6120 PUBL./SUBSCRIPTIONS	-	-	-	1,000	1,000
6130 COMPUTER HARDWARE	38,476	39,167	691	130,000	91,524
6140 COMPUTER SOFTWARE	88,285	88,917	632	175,000	86,715
6150 MEETING EXPENSE	358	408	50	500	142
8110 CONTRACTS/AGREEMENTS	9,708	9,822	115	40,000	30,292
8120 LEASES SAP	-	-	-	102,000	102,000
8130 LICENSES/PERMITS	-	-	-	100,980	100,980
Total expended to date	\$ 446,631	\$ 457,179	\$ 10,549	\$ 1,301,881	\$ 855,250

Departmental

Finance

	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
Municipal Clerk					
6000 WAGES/SALARIES	\$ 103,819	\$ 108,988	\$ 5,169	\$ 269,874	\$ 166,055
6010 BENEFITS	23,086	24,066	981	56,881	33,795
6020 TRAINING/EDUCATION	1,343	1,512	169	5,500	4,158
6030 TRAVEL/CONFERENCES	1,767	1,924	157	6,500	4,733
6040 PROF MEM/DUES & FEES	654	717	63	1,000	346
6050 OFFICE SUPPLIES	684	1,958	1,274	4,700	4,016
6060 OFFICE EQUIPMENT	-	-	-	10,000	10,000
6070 PHOTOCOPY SUPPLIES	5,805	10,000	4,195	24,000	18,195
6080 ADVERTISING	-	-	-	750	750
6100 COURIER	-	-	-	750	750
6110 TELEPHONE/FAX	1,593	1,458	(135)	3,500	1,907
6120 PUBL./SUBSCRIPTIONS	1,411	1,463	51	1,800	389
6130 COMPUTER HARDWARE	1,596	1,596	-	6,000	4,404
6140 COMPUTER SOFTWARE	10,091	10,200	109	12,000	1,909
6180 COST RECOVERY	-	-	-	-	-
6150 MEETING EXPENSES	1,590	1,625	35	13,500	11,910
8110 CONTRACTS/AGREEMENTS	-	-	-	120,000	120,000
Total expended to date	\$ 153,440	\$ 165,507	\$ 12,067	\$ 536,755	\$ 383,315

 Departmental

 Finance

Fiscal Services	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
9010 INT SHRT TERM BORROW	\$ 188,130	\$ 145,833	(42,297)	\$ 350,000	\$ 161,870
9020 INT ON DEBT	698,061	698,061	-	1,396,121	698,060
9051 PRINC ON DEBT	-	-	-	9,891,341	9,891,341
9052 DEBT/CAP BOND DISC	40,833	40,833.33	-	98,000	57,167
9090 BANK CHARGES	31,960	39,583	7,623	95,000	63,040
9200 ALLOWANCE FOR UNCOL. TAXES	291,667	291,667	-	700,000	408,333
9420 APPROP TO CAPITAL FUND	37,500	37,500	-	90,000	52,500
9430 APPROP TO B.I.D.C.	40,435	40,435	(0)	97,043	56,608
9600 PROV. CORRECTIONS	451,370	456,369	5,000	1,095,286	643,916
9610 CB REG. HOUSING	778,603	766,550	(12,054)	1,839,719	1,061,116
9620 REGIONAL LIBRARY	274,959	279,167	4,208	670,000	395,041
9630 CB/VIC. SCHOOL BOARD	5,908,093	5,915,910	7,817	14,198,184	8,290,091
9640 PROPERTY ASSESSMENT	575,300	572,421	(2,879)	1,373,811	798,511
Total expended to date	\$ 9,316,911	\$ 9,284,328	\$ (32,583)	\$ 31,894,505	\$ 22,577,594

 Departmental

 Finance

Police Services

Statement of Expenditures

August 31, 2018

Police Services	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
GL 6000, 6010 , & 6011 WAGES & BENEFITS NET OF COST RECOVERY	\$ 9,788,397	\$ 9,820,741	\$ 32,344	\$ 23,152,686	\$ 13,364,289
6020 TRAINING/EDUCATION	68,149	75,117	6,968	142,927	74,778
6030 TRAVEL/CONFERENCES	29,458	43,750	14,292	105,000	75,542
6040 PROF MEM/DUES & FEES	1,752	2,083	331	5,000	3,248
6050 OFFICE SUPPLIES	14,348	20,225	5,877	48,000	33,652
6060 OFFICE EQUIPMENT	20,391	22,917	2,525	55,000	34,609
6070 PHOTOCOPY SUPPLIES	5,743	7,500	1,757	18,000	12,257
6080 ADVERTISING	663	2,083	1,420	5,000	4,337
6090 POSTAGE & 6100 COURIER	4,690	2,916	(1,774)	7,000	2,310
6100 COURIER	-	-	-	-	-
6110 TELEPHONE/FAX	114,254	114,583	329	275,000	160,746
6120 PUBL/SUBSCRIPTIONS	1,131	1,667	536	4,000	2,869
6130 COMPUTER HARDWARE	23,483	23,833	350	132,000	108,517
6140 COMPUTER SOFTWARE	146,755	146,000	(755)	240,000	93,245
6150 MEETING EXPENSES	5,279	7,083	1,804	17,000	11,721
6160 LIABILITY INSURANCE	2,799	2,083	(715)	5,000	2,202
6170 PROMOTION	10,106	4,583	(5,523)	11,000	894
7000 HEAT	11,981	19,583	7,603	47,000	35,019
7010 ELECTRICAL	36,516	36,917	401	115,000	78,484
7020 WATER	2,037	3,333	1,296	8,000	5,963
7030 BLDG/FACILITY MAINT	18,792	19,666	873	83,000	64,208
7040 BLDG/FACILITY REPAIR	2,380	6,250	3,870	15,000	12,620
7050 BLDG/FACILITY INSURANCE	8,775	10,670	1,895	17,028	8,253
7060 BLDG/FACILITY RENOV	1,825	8,333	6,508	20,000	18,175
7070 BLDG/FACILITY RENTAL	35,703	31,667	(4,036)	64,000	28,297
7110 SECURITY	1,191	1,542	350	3,700	2,509
7505 GASOLINE & DIESEL	185,430	156,250	(29,180)	375,000	189,570
7510 VEH/EQUIP REPAIRS	145,500	119,882	(25,618)	287,717	142,217
7520 VEH/EQUIP INSURANCE	17,955	23,344	5,389	56,026	38,071
7530 VEH/EQUIP REPLACEMENT	112,670	112,670	-	580,000	467,330
7540 VEH/EQUIP RENTAL	-	833	833	2,000	2,000
7550 VEH/EQUIP TOWING	125	2,083	1,958	5,000	4,875
7560 VEH/EQUIP GEN SUPPLY	303	4,167	3,864	10,000	9,697
8000 OPERATIONAL EQUIP	45,679	46,675	996	191,220	145,541
8010 OPERATIONAL MAT/SUPP	38,598	38,989	391	181,373	142,775
8020 MAINTENANCE EQUIP	5,722	2,112	(3,610)	3,570	(2,152)
8030 MAINTENANCE MAT/SUPP	-	1,667	1,667	4,000	4,000
8040 COMM EQUIPMENT LINES	1,824	3,125	1,301	7,500	5,676
8090 UNIFORMS/CLOTHING	34,647	35,500	853	162,000	127,353
8100 PROFESSIONAL SERVICE	29,767	30,275	508	95,000	65,233
8110 CONTRACTS/AGREEMENTS	44,537	44,742	204	137,000	92,463
8120 LEASES	-	-	-	-	-
8125 MAJOR INVESTIGATIONS	21,830	22,820	990	129,168	107,338
8130 LICENSES/PERMITS	(451)	180	631	3,000	3,451
8150 GRANTS/SUBS TO ORG	132,500	132,500	-	170,000	37,500
Total expended to date	\$ 11,173,233	\$ 11,212,940	\$ 39,707	\$ 26,994,915	\$ 15,821,682

Departmental

Finance

Police Services**Statement of Revenue****August 31, 2018**

Police Services Revenue	Year to date Assigned	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
4751 RECORDS INQUIRIES	\$ 47,466	\$ 6,170	\$ 41,296	\$ 25,000	\$ (22,466)
5151 FINES	\$ 129,453	\$ 149,401	(19,948)	390,000	260,547
Total Revenue to date	\$ 176,919	\$ 155,571	\$ 21,348	\$ 415,000	\$ 238,081

Departmental

Finance

Fire Services

Statement of Expenditures

August 31, 2018

Fire Services Including EMO	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 2,284,662	\$ 2,321,947	\$ 37,284	\$ 5,749,582	\$ 3,464,920
6010 BENEFITS	445,751	456,152	10,402	1,118,299	672,548
6011 MISC. BENEFITS	64,657	64,657	-	132,351.00	67,694
6020 TRAINING/EDUCATION	52,296	53,765	1,469	207,200	154,904
6030 TRAVEL/CONFERENCES	17,667	17,998	331	55,900	38,233
6040 PROF MEM/DUES & FEES	4,694	4,848	155	11,732	7,038
6050 OFFICE SUPPLIES	3,267	5,042	1,775	12,100	8,833
6060 OFFICE EQUIPMENT	-	5,396	5,396	12,950	12,950
6070 PHOTOCOPY SUPPLIES	-	208	208	500	500
6080 ADVERTISING	3,253	2,230	(1,023)	5,350	2,097
6100 COURIER	111	188	77	451	340
6110 TELEPHONE/FAX	22,026	18,750	(3,277)	44,999	22,973
6120 PUBL./SUBSCRIPTIONS	571	1,125	554	2,700	2,129
6130 COMPUTER HARDWARE	622	622	-	11,507	10,885
6140 COMPUTER SOFTWARE	-	-	-	16,006	16,006
6150 MEETING EXPENSES	1,517	1,835	318	4,404	2,887
6170 PROMOTION	7,285	7,285	-	39,000	31,715
7000 HEAT	17,662	19,646	1,984	102,351	84,689
7010 ELECTRICAL	20,245	25,070	4,825	64,536	44,291
7020 WATER	11,679	10,950	(729)	24,523	12,844
7030 BLDG/FACILITY MAINT	18,751	26,554	7,803	63,729	44,978
7040 BLDG/FACILITY REPAIR	11,201	13,988	2,786	225,571	214,370
7050 BLDG/FACILITY INS	5,840	3,424	(2,416)	8,217	2,377
7060 BLDG/FACILITY RENOV	-	4,167	4,167	10,000	10,000
7080 PLANT MAINTENANCE	-	167	167	400	400
7500 VEH/EQUIP MAINT.	88,197	70,833	(17,364)	170,000	81,803
7505 GASOLINE/DIESEL	30,778	33,108	2,330	79,459	48,681
7510 VEH/EQUIP REPAIRS	157	1,667	1,510	4,000	3,843
7520 VEH/EQUIP INSURANCE	23,170	35,353	12,183	84,848	61,678
7530 VEH/EQUIP REPLACEMENT	10,711	10,833	123	85,000	74,289
7540 VEH/EQUIP RENTAL	1,201	204	(997)	204	(997)
7550 VEH/EQUIP TOWING	540	833	294	2,000	1,460
7560 VEH/EQUIP GEN SUPPLY	4,258	6,667	2,409	16,000	11,742
8000 OPERATIONAL EQUIP	99,730	101,583	1,853	359,000	259,270
8010 OPERATIONAL MAT/SUPP	18,856	19,157	301	45,870	27,014
8020 MAINTENANCE EQUIP	10,250	11,916	1,666	52,599	42,349
8040 COMM EQUIPMENT LINES	2,355	16,667	14,312	40,000	37,645
8090 UNIFORMS/CLOTHING	23,937	25,855	1,918	100,452	76,515
8100 PROFESSIONAL SERVICE	1,799	2,057	259	19,338	17,539
8110 CONTRACTS/AGREEMENTS	23,699	27,675	3,976	234,420	210,721
8120 LEASES	29,991	52,100	22,109	125,041	95,050
8130 LICENSES/PERMITS	16,348	10,249	(6,099)	17,335	987
8150 GRANTS/SUBS TO ORG	864,923	864,923	-	1,711,051	846,129
8195 WATER SUPPLY & HYDR	2,971,260	2,971,260	-	7,131,023	4,159,763
Total expended to date	\$ 7,215,916	\$ 7,328,954	\$ 113,038	\$ 18,201,998	\$ 10,986,082

Departmental

Finance

Fire Services**Statement of Revenue****August 31, 2018**

Fire Services Revenue	Year to date Assigned	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
4776 PROV NS FIRE PROTECTION GRANT	66,794	66,794	-	160,306	93,512
4776 MEMBERTOU MUNICIPAL SERVICES AGRMNT	186,881	186,881	-	448,515	261,634
Total Revenue to date	\$ 253,675	\$ 253,675	\$ -	\$ 608,821	\$ 355,146

Departmental

Finance

Engineering Public Works Actuals to August 31, 2018

REVENUE	Actual & Committed Y-T-D Aug 31, 2018	Budget Y-T-D Aug 31, 2018	Variance Y-T-D Aug 31, 2018	Total Annual Budget	Annual Budget Remaining	% of Annual Budget
TRANSIT	\$282,236	\$323,958	-\$41,722	\$792,500	-\$510,264	35.61%
SOLIDWASTE TIP FEES	\$914,341	\$833,333	\$81,007	\$2,000,000	-\$1,085,659	45.72%
SOLIDWASTE COST RECOVERIES	\$238,078	\$225,000	\$13,078	\$300,000	-\$61,922	79.36%
SEWER PERMIT FEES	\$41,295	\$41,667	-\$372	\$100,000	-\$58,705	41.29%
BUILDINGS	\$219,735	\$209,846	\$9,890	\$503,630	-\$283,895	43.63%
WATER UTILITY ADMIN FEE	\$2,063,129	\$2,063,129	\$0	\$4,951,510	-\$2,888,381	41.67%
TOTAL PW REVENUES	\$3,758,814	\$3,696,933	\$61,881	\$8,647,640	-\$4,888,826	43.47%
EXPENDITURES						
ADMINISTRATION	\$1,719,883	\$1,777,288	\$57,405	\$4,342,402	\$2,622,519	39.61%
ENGINEERING	\$305,671	\$302,430	-\$3,240	\$743,283	\$437,612	41.12%
CENTRAL DIVISION	\$2,421,597	\$2,635,574	\$213,977	\$7,116,467	\$4,694,870	34.03%
EAST DIVISION	\$2,509,595	\$2,543,186	\$33,591	\$6,495,118	\$3,985,523	38.64%
NORTH DIVISION	\$1,021,309	\$1,197,226	\$175,917	\$3,183,761	\$2,162,452	32.08%
SOLID WASTE	\$5,276,719	\$5,454,266	\$177,547	\$12,658,643	\$7,381,924	41.68%
MECHANICAL FLEET	\$1,759,131	\$1,715,101	-\$44,030	\$4,180,336	\$2,421,205	42.08%
TRANSIT	\$1,394,090	\$1,561,061	\$166,971	\$3,941,501	\$2,547,411	35.37%
QUALITY CONTROL	\$1,067,182	\$1,145,190	\$78,008	\$2,916,317	\$1,849,135	36.59%
TOTAL PW EXPENDITURES	\$17,475,177	\$18,331,322	\$856,145	\$45,577,828	\$28,102,651	38.34%

Signature:

ORIGINAL SIGNED BY

ORIGINAL SIGNED BY

Director of Engineering & Public Works

Chief Financial Officer

Planning / ByLaw / Fire Inspection	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 508,250	\$ 558,640	\$ 50,390	\$ 1,349,864	\$ 841,614
6010 BENEFITS	100,420	111,637	11,217	280,542	180,122
6020 TRAINING/EDUCATION	10,369	7,900	(2,469)	14,000	3,631
6030 TRAVEL/CONFERENCES	20,646	16,100	(4,546)	33,000	12,354
6040 PROF MEM/DUES & FEES	1,677	1,817	139	7,500	5,823
6050 OFFICE SUPPLIES	5,325	8,125	2,800	19,500	14,175
6060 OFFICE EQUIPMENT	3,810	5,208	1,398	12,500	8,690
6080 ADVERTISING	6,336	7,033	697	26,500	20,164
6110 TELEPHONE/FAX	5,783	8,125	2,342	19,500	13,717
6120 PUBL./SUBSCRIPTIONS	445	592	147	1,300	855
6130 COMPUTER HARDWARE	1,196	1,196	-	10,500	9,304
6140 COMPUTER SOFTWARE	151	151	-	6,500	6,349
6150 MEETING EXPENSE	720	1,333	613	3,200	2,480
6170 PROMOTION	16,687	16,687	-	30,000	13,313
7130 DEMOLITIONS	1,658	1,658	0	120,000	118,342
8000 OPERATIONAL EQUIPMENT	11,913	13,750	1,837	33,000	21,087
8010 OPERATIONAL MAT/SUPP	1,539	1,667	128	4,000	2,461
8090 UNIFORMS / CLOTHING	6,553	5,900	(653)	8,500	1,947
8100 PROFESSIONAL SERVICE	21,118	21,183	66	53,000	31,883
8110 CONTRACTS/AGREEMENTS	161,000	161,000	(0)	421,400	260,400
8130 LICENSES/PERMITS	65,700	65,700	-	74,500	8,800
8135 REGULATORY FEES	29,565	31,607	2,042	43,000	13,435
8150 GRANTS /SUBS TO ORG	24,817	24,817	0	85,000	60,183
Total expended to date	\$ 1,005,678	\$ 1,071,826	\$ 66,148	\$ 2,656,806	\$ 1,651,128

 Departmental

 Finance

	Year to date Assigned	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
Bylaw Revenue					
5112 Vendor Licenses	\$ 10,600	\$ 5,833	\$ 4,767	\$ 8,000	\$ (2,600)
5113 Animal Licenses	3,290	4,583	(1,293)	-	(3,290)
5114 Taxi Licenses	8,136	7,500	636	18,000	9,864
5115 Vending Machine Licenses	6,770	3,125	3,645	10,000	3,230
5301 Parking Meter Revenue	152,759	152,083	675	366,517	213,758
Total Bylaw Revenue	\$ 181,555	\$ 173,125	\$ 8,430	\$ 402,517	\$ 220,962
Development / Planning Revenue					
5496 Mapping Sales	230	833	(603)	2,000	1,770
5495 Other Sales	1,631	1,667	(35)	2,800	1,169
5101 Building Permits	95,208	83,333	11,875	210,595	115,387
5102 Subdivision Fees	17,540	16,667	873	44,773	27,233
Total Develop / Planning Rev	\$ 114,609	\$ 102,500	\$ 12,109	\$ 260,168	\$ 145,559
Total Bylaw / Dev / Planning Revenue	\$ 296,164	\$ 275,625	\$ 20,539	\$ 662,685	\$ 366,521

 Departmental

 Finance

**Facilities (C200, Statement of Expenditures
County / Centennial Arenas)**

August 31, 2018

	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 551,247	\$ 568,492	\$ 17,246	\$ 1,347,213	\$ 795,966
6010 BENEFITS	97,400	101,909	4,509	241,497	144,097
6020 TRAINING	3,869	4,000	131	6,000	2,131
6030 TRAVEL/CONFERENCES	5,206	5,333	127	8,000	2,794
6040 PROF MEM/DUES & FEES	193	308	115	1,500	1,307
6050 OFFICE SUPPLIES	2,487	2,542	55	5,500	3,013
6060 OFFICE EQUIPMENT	1,158	1,233	75	2,000	842
6070 PHOTOCOPY SUPPLIES	-	-	-	-	-
6080 ADVERTISING	5,214	2,083	(3,131)	5,000	(214)
6090 POSTAGE	-	-	-	-	-
6100 COURIER	147	417	269	1,000	853
6110 TELEPHONE/FAX	9,011	8,542	(470)	20,500	11,489
6130 COMPUTER HARDWARE	-	-	-	2,500	2,500
6140 COMPUTER SOFTWARE	2,137	2,242	104	2,500	363
6150 MEETING EXPENSES	924	417	(507)	1,000	76
6160 LIABILITY INSURANCE	5,215	11,667	6,452	28,000	22,785
6170 PROMOTION	-	-	-	-	-
6180 COST RECOVERY	-	-	-	-	-
7000 HEAT	15,361	20,489	5,128	48,000	32,639
7010 ELECTRICAL	148,374	153,333	4,959	500,000	351,626
7020 WATER	17,076	17,183	108	35,000	17,924
7030 BLDG/FACILITY MAINT	21,891	23,417	1,525	85,000	63,109
7040 BLDG/FACILITY REPAIR	10,713	13,417	2,704	65,000	54,287
7050 BLDG/FACILITY INS	14,460	9,042	(5,418)	21,700	7,240
7060 BLDG/FACILITY RENOV	-	-	-	-	-
7070 BLDG/FACILITY RENTAL	-	-	-	-	-
7080 PLANT MAINTENANCE	7,603	9,250	1,647	71,000	63,397
7090 PLANT REPAIRS	-	-	-	-	-
7110 SECURITY	23,380	27,083	3,703	65,000	41,620
7500 VEH/EQUIP MAINT	-	-	-	-	-
7510 VEH/EQUIP REPAIRS	135	208	73	12,500	12,365
7520 VEH/EQUIP INSURANCE	865	833	(32)	2,000	1,135
7540 VEH/EQUIP RENTAL	695	800	105	2,500	1,805
7550 VEH/EQUIP TOWING	-	-	-	-	-
8000 OPERATIONAL EQUIPMENT	6,068	5,000	(1,068)	5,000	(1,068)
8010 OPERATIONAL MAT/SUPP	50,529	59,167	8,638	130,000	79,471
8020 MAINTENANCE EQUIP	-	-	-	-	-
8030 MAINTENANCE MAT/SUPP	-	-	-	-	-
8040 COMM EQUIPMENT LINES	-	-	-	-	-
8050 COST OF SALES	173,707	181,250	7,543	615,000	441,293
8090 UNIFORMS/CLOTHING	2,253	3,542	1,288	8,500	6,247
8100 PROFESSIONAL SERVICE	6,455	4,167	(2,289)	10,000	3,545
8110 CONTRACTS/AGREEMENTS	6,016	20,833	14,818	50,000	43,984
Total expended to date	\$ 1,189,791	\$ 1,258,199	\$ 68,408	\$ 3,398,410	\$ 2,208,619

Departmental

Finance

**Facilities (C200,
County /
Centennial Arenas)**

Statement of Revenue

August 31, 2018

	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
GL 5001 Ice Rentals	\$ 37,783	\$ 88,783	\$ (51,000)	\$ 830,000	\$ 792,217
GL 5002 Public Skating	438	-	438	-	(438)
GL 5004 Arena Rental	6,443	43,333	(36,890)	130,000	123,557
GL 5005 Gym Rental	7,609	-	7,609	-	(7,609)
GL 5006 Canteen Sales	53,723	56,986	(3,262)	855,000	801,277
GL 5009 Major Events	21,515	47,368	(25,853)	125,000	103,485
GL 5010 Other Revenue	78,720	26,094	52,626	85,000	6,281
GL 5033 Program Equipment	16,760	-	16,760	-	(16,760)
GL 5034 Facility Rentals	33,974	-	33,974	10,000	(23,974)
GL 4808 Advertising Revenue	4,650	5,000	(350)	-	(4,650)
Total Revenue To Date	\$ 261,615	\$ 267,564	\$ (5,949)	\$ 2,035,000	\$ 1,773,385

Departmental

Finance

**Parks and Grounds
Operations**

Statement of Expenditures

August 31, 2018

Parks & Grounds	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 555,252	\$ 612,664	\$ 57,413	\$ 1,517,075	\$ 961,823
6010 BENEFITS	105,498	116,406	10,908	334,819	229,321
6011 MISC BENEFITS	-	1,167	1,167	2,800	2,800
6020 TRAINING/EDUCATION	2,915	3,000	85	10,000	7,085
6030 TRAVEL/CONFERENCES	4,536	5,208	672	12,500	7,964
6040 PROF MEM/DUES & FEES	-	-	-	200	200
6050 OFFICE SUPPLIES	818	800	(18)	2,000	1,182
6060 OFFICE EQUIPMENT	-	250	250	500	500
6080 ADVERTISING	-	105	105	300	300
6110 TELEPHONE/FAX	3,444	2,461	(983)	5,750	2,306
6130 COMPUTER HARDWARE	-	-	-	250	250
7000 HEAT	1,846	1,655	(192)	3,866	2,020
7010 ELECTRICAL	38,786	34,375	(4,411)	82,500	43,714
7020 WATER	13,117	9,673	(3,444)	22,600	9,483
7030 BLDG/FACILITY MAINT	4,656	2,500	(2,156)	5,000	344
7110 SECURITY	-	2,498	2,498	7,100	7,100
7500 VEH/EQUIP MAINT.	232	563	330	1,350	1,118
7530 VEH/EQUIP REPLACEMENT	-	-	-	25,000	25,000
7540 VEH/EQUIP RENTAL	2,115	6,250	4,135	15,000	12,885
8000 OPERATIONAL EQUIP	9,816	2,750	(7,066)	27,500	17,684
8010 OPERATIONAL MAT/SUPP	191,354	196,146	4,792	362,000	170,646
8020 MAINTENANCE EQUIP	17,864	17,000	(864)	32,000	14,136
8080 STREET LIGHTS	707	-	(707)	-	(707)
8090 UNIFORMS/CLOTHING	3,189	3,566	377	12,200	9,011
8100 PROFESSIONAL SERV	-	146	146	350	350
8110 CONTRACTS & AGRMNT	107,762	145,833	38,071	350,000	242,238
Total expended to date	\$ 1,063,909	\$ 1,165,016	\$ 101,108	\$ 2,832,660	\$ 1,768,752

Departmental

Finance

Buildings	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
6000 WAGES/SALARIES	\$ 491,167	\$ 564,501	\$ 73,334	\$ 1,334,202	\$ 843,035
6010 BENEFITS	121,145	125,708	4,564	297,112	175,967
6020 TRAINING/EDUCATION	6,630	6,730	100	10,000	3,370
6030 TRAVEL/CONFERENCES	-	-	-	2,500	2,500
6040 PROF MEM/DUES & FEES	-	41	41	100	100
6050 OFFICE SUPPLIES	1,354	828	(526)	2,000	648
6060 OFFICE EQUIPMENT	1,536	1,533	(4)	3,700	2,164
6110 TELEPHONE/FAX	3,621	3,395	(226)	8,150	4,529
6130 COMPUTER HARDWARE	1,601	1,652	51	4,000	2,399
6140 COMPUTER SOFTWARE	10,011	8,000	(2,011)	8,000	(2,011)
7000 HEAT	21,854	26,383	4,529	105,000	83,146
7010 ELECTRICAL	156,663	163,958	7,295	462,500	305,837
7020 WATER	10,949	14,154	3,204	23,550	12,601
7030 BLDG/FACILITY MAINT	2,335	13,836	11,501	33,500	31,165
7050 BLDG/FACILITY INS	108,095	66,667	(41,428)	160,000	51,905
7060 BLDG/FACILITY RENOV	77,705	73,717	(3,988)	271,400	193,695
7070 BLDG/FACILITY RENTAL	4,704	1,735	(2,970)	4,200	(504)
7080 PLANT MAINTENANCE	-	7,641	7,641	18,500	18,500
7100 MAINT. TOOLS/EQUIP	5,671	1,458	(4,213)	3,500	(2,171)
7110 SECURITY	40,954	49,436	8,482	119,700	78,746
7540 VEH/EQUIP RENTAL	-	1,667	1,667	4,000	4,000
7570 VEH/EQUIP TOOLS	-	188	188	450	450
8000 OPERATIONAL EQUIP	1,863	3,445	1,583	9,000	7,137
8010 OPERATIONAL MAT/SUPP	44,573	35,455	(9,119)	100,000	55,427
8020 MAINTENANCE EQUIP	-	1,652	1,652	4,000	4,000
8090 UNIFORMS/CLOTHING	207	2,272	2,064	5,500	5,293
8100 PROFESSIONAL SERVICE	31,377	33,983	2,606	70,000	38,623
8110 CONTRACTS/AGREEMENTS	70,324	104,167	33,843	250,000	179,676
8150 GRANTS/SUBS TO ORG	25,000	25,000	-	60,000	35,000
Total expended to date	\$ 1,239,340	\$ 1,339,199	\$ 99,859	\$ 3,374,564	\$ 2,135,224

Departmental

Finance

Recreation Cultural Services

Statement of Expenditures

August 31, 2018

Recreation/Cultural Services	Year to date Expended	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
GL 6000, 6010, & 6011 Wages & Benefits Including Summer Students	\$ 618,763	\$ 674,593	\$ 55,831	\$ 1,158,084	\$ 539,321
6020 TRAINING/EDUCATION	1,877	2,167	290	16,000	14,123
6030 TRAVEL/CONFERENCES	7,338	7,583	245	35,000	27,662
6040 PROF MEM/DUES & FEES	17	190	173	3,500	3,483
6050 OFFICE SUPPLIES	4,832	3,333	(1,498)	8,000	3,168
6060 OFFICE EQUIPMENT	1,561	3,333	1,773	8,000	6,439
6080 ADVERTISING	27,218	32,805	5,587	70,000	42,782
6110 TELEPHONE/FAX	5,678	4,583	(1,094)	11,000	5,322
6120 PUBL./SUBSCRIPTIONS	262	200	(62)	200	(62)
6130 COMPUTER HARDWARE	-	-	-	7,000	7,000
6140 COMPUTER SOFTWARE	2,229	-	(2,229)	-	(2,229)
6160 LIABILITY INSURANCE	5,135	4,167	(968)	10,000	4,865
7070 BLDG/FACILITY RENTAL	15,919	19,167	3,248	46,000	30,081
8000 OPERATIONAL MAT/SUPPLY	93,787	94,917	1,129	175,000	81,213
8025 COMMUNITY EVENTS	134,838	139,423	4,585	334,615	199,777
8150 SCHOLORSHIPS	20,000	20,000	-	20,000	-
8160 SPECIAL EVENTS & FESTIVALS	331,110	356,562	25,452.00	356,562	25,452
8170 OPERATING GRANTS POLICY	404,011	380,500	(23,511.00)	380,500	(23,511)
Total expended to data	\$ 1,674,574	\$ 1,743,523	\$ 68,949	\$ 2,639,461	\$ 964,887

 Departmental

 Finance

**Recreation /
Cultural Services**

Statement of Revenue

August 31, 2018

Recreation/Cultural Services	Year to date Assigned	5 Month Budget	5 Month Budget Variance	Annual Budget	Annual Budget Remaining
5031 PROGRAM REVENUE	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
5034 FACILITY RENTALS	5,761	4,167	1,594	10,000	4,239
5526 STUDENT FUNDING	-	-	-	-	-
Total Revenue To Date	\$ 5,761	\$ 4,167	\$ 1,594	\$ 40,000	\$ 34,239

Departmental

Finance

Cape Breton Regional Municipality Water Utility
Statement of Operations - period ending August 31, 2018

	Actual August 31, 2018	Budget August 31, 2018	Variance August 31, 2018	Total Annual Budget 2018-2019
Revenue				
Operating:				
Metered Sales	7,820,264	7,722,279	97,985	18,533,470
Public Fire Protection	2,971,258	2,971,260	(2)	7,131,023
Interest on Overdue Accounts	178,955	142,272	36,683	341,453
Other Operating Revenue	-	29,167	(29,167)	70,000
Total Operating Revenue	10,970,477	10,864,978	105,499	26,075,946
Expenditures				
Operating Expenses				
Source of Supply	160,391	219,375	58,984	526,500
Power and Pumping	612,461	862,087	249,626	2,089,009
Water Treatment	1,494,239	1,529,058	34,819	3,669,738
Transmission & Distribution	1,787,591	1,940,753	153,162	4,657,806
Administration & General	1,039,093	1,247,025	207,932	2,992,859
Depreciation	1,670,950	1,670,950	-	4,010,280
Taxes	987,023	959,550	(27,473)	2,302,919
Total Operating Expenses	7,751,746	8,428,798	677,052	20,229,111
Operating Profit/(Loss)	3,218,731	2,436,180	782,551	5,846,835

Cape Breton Regional Municipality Water Utility
Statement of Operations - period ending August 31, 2018

	Actual August 31, 2018	Budget August 31, 2018	Variance August 31, 2018	Total Annual Budget 2018-2019
Non Operating Revenue				
Debt Charge Income	29,170	29,167	3	70,000
Interest Income	29,170	29,167	3	70,000
Amortization of Deferred Capital contribution				
Total Non Operating Revenue				
Non Operating Expenses				
Short term interest charges	57,115	57,123	8	137,094
Debt Charges				
Principal	1,496,940	1,485,208	(11,732)	3,564,500
Interest	691,085	618,017	(73,068)	1,483,241
Amortization of Debt Discount	13,335	13,333	(2)	32,000
Capital Expenditures out of operations	62,500	62,500	-	150,000
Total Non Operating Expenses	2,320,975	2,236,181	(84,794)	5,366,835
Non- Operating Profit/(Loss)	(2,291,805)	(2,207,014)	(84,791)	(5,296,835)
TOTAL UTILITY REVENUES (OPERATING & NON-OPERATING)	10,999,647	10,894,145	105,502	26,145,946
TOTAL UTILITY EXPENSES (OPERATING & NON-OPERATING)	10,072,722	10,664,979	592,257	25,595,946
CBRM WATER UTILITY PROFIT/(LOSS)	926,925	229,166	697,759	550,000

Prepared by _____

Review by _____

Date _____

Port of Sydney Development Corporation

Income Statement for 5 Month Period Ended August 31, 2018

	YTD Actual	YTD Budget	Variance to Budget	Annual Budget
Wharfage & Berthage	202,205.48	175,735.64	26,469.84	475,529.08
Event Revenue	9,861.86	26,900.00	(17,038.14)	57,450.00
Miscellaneous Revenue	16,306.86	3,750.00	12,556.86	5,500.00
Storage & Rental	130,650.37	129,923.26	727.11	258,817.72
Passenger tax	273,996.00	275,888.00	(1,892.00)	936,880.00
Security/Traffic Control	53,779.00	59,708.80	(5,929.80)	160,212.21
Craft Market Revenue	23,113.04	25,500.00	(2,386.96)	83,780.00
Transport Canada	0.00	0.00	0.00	35,000.00
	709,912.61	697,405.70	12,506.91	2,013,169.01
Wages & Salaries	290,793.10	364,608.36	(73,815.26)	846,816.13
Professional Fees	49,131.46	39,500.00	9,631.46	78,500.00
Advertising & Promotions	7,635.33	24,530.00	(16,894.67)	54,680.00
Cruise Activities	42,957.44	28,750.00	14,207.44	54,105.00
Dues & Membership Fees	18,600.75	24,974.00	(6,373.25)	45,591.00
Event Expense	5,582.46	10,500.00	(4,917.54)	14,085.00
Insurance	40,556.56	25,811.00	14,745.56	67,311.00
Interest & Bank Charges	2,549.17	2,720.00	(170.83)	6,220.00
Office & Admin	3,516.81	21,641.00	(18,124.19)	36,165.00
Miscellaneous	2,694.64	4,000.00	(1,305.36)	7,500.00
Repairs & Maintenance	85,026.95	86,297.13	(1,270.18)	212,398.00
Capital Repairs	16,776.49	40,000.00	(23,223.51)	100,000.00
Travel	5,461.15	15,833.31	(10,372.16)	38,000.00
Utilities	56,964.04	65,289.00	(8,324.96)	200,464.00
Bad Debt Expense	0.00	250.00	(250.00)	500.00
Security Expense	62,117.62	83,550.42	(21,432.80)	168,988.33
Business Development - Harbour	797.50	0.00	797.50	0.00
Transport Ca	11,312.98	0.00	11,312.98	0.00
Office Rent	10,191.00	15,000.00	(4,809.00)	36,000.00
Fuel for Truck	499.50	850.00	(350.50)	2,040.00
Propane for Forklift	1,362.72	0.00	1,362.72	0.00
Leasehold Improvements	629.00	10,000.00	(9,371.00)	10,000.00
	715,156.67	864,104.22	(148,947.55)	1,979,363.46
	(5,244.06)	(166,698.52)	161,454.46	33,805.55
ACOA Marina Proceeds	150,446.00	0.00	150,446.00	0.00
Less Amortization	(122,670.00)	(122,670.00)	0.00	(294,405.00)
Net Income (Loss)	22,531.94	(289,368.52)	311,900.46	(260,599.45)

